

Fact Book

Fall 2012



Fayetteville State University
Office of Institutional Research

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General Information

Institutional Profile Fall 2012

Established:	1867
Control:	State
Highest Degree Offering:	Doctorate
Accreditation:	Southern Association of Colleges and Schools
FICE Code:	002928
Level:	Comprehensive I
School Motto:	Res Non Verba "Deeds not Words"
School Colors:	White & Blue
School Song:	" <i>Old White and Blue</i> " by Mary T. Eldridge
School Mascot:	Bronco
Fall Enrollment:	6,060 (5,287 undergraduate)
Top Majors:	Business Administration, Nursing, Psychology, Criminal Justice, and Early Childhood Education & Teaching
Degree Areas:	Bachelor – 38, Master – 20, Doctor – 1
Estimated Annual In State Costs:	\$6,092 – undergraduate (room & board \$12,184) \$6,515 – graduate
Demographics:	Female – 70%, Black – 66%, In State – 95%
Employees:	Total – 912, Full-Time Faculty – 276 (88% hold a doctorate or 1 st professional degree)
Facilities:	38 buildings on 156 acres
Annual Budget (FY 2012):	\$114,691,100



General Information

Statement of Educational Mission



Fayetteville State University (FSU) is a public comprehensive regional university that promotes the educational, social, cultural, and economic transformation of southeastern North Carolina and beyond. The primary mission of FSU is to provide students with the highest quality learning experiences that will produce global citizens and leaders as change agents for shaping the future of the State. Awarding degrees at the baccalaureate and master's levels, and the doctorate in educational leadership, FSU offers programs in teacher education, the arts and sciences, health professions, business and economics, and unique and emerging fields. FSU is an institution of opportunity and diversity. Committed to excellence in teaching, research, scholarship, and service, the university extends its services and programs to the community, including the military, and other educational institutions throughout North Carolina, the nation, and the world. (*Approved by UNC Board of Governors, October 9, 2009.*)

FSU Core Values

- **Student Success and the Pursuit of Excellence**
We believe in student success and the obligation of the university to provide the highest quality learning experiences and academic programs to facilitate student success, intellectual and cultural growth, excellence in scholarship, leadership, and ethical standards.
- **Shared Governance**
We believe in shared governance, fiscal responsibility, a commitment to life-long learning, and professional development for faculty, staff, and students.
- **Global Responsibility**
We believe in respect for diversity, global responsibility, conservation of natural resources, and a commitment to sustainability.
- **Collaboration**
We believe in outreach, partnerships with educational institutions, the military, and the community, economic transformation of the state, and service to others.

FSU Strategic Priorities 2009 - 2014

1. Graduation and Retention Rates
2. Economic Transformation
3. Intellectual and cultural center
4. Leadership and global citizens
5. Collaboration and Partnerships
6. Fiscal resourcefulness and sustainability

FSU Administration 2012-2013

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Executive Assistant to the Chancellor for Strategic Initiatives

Carolyn Smith, B.S.
Executive Assistant to the Chancellor

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Dean, College of Arts and Sciences/Chair, Department of WLC

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Dean of University College

Leontye L. Lewis, B.S., M.Ed., Ed. D.
Dean, School of Education

LaDelle Olion, B.S., Ph.D.
Dean of Graduate School

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Director/Associate Vice Chancellor for
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Rudolph Cardenas

Associate Vice Chancellor for Facilities
Management

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Associate Vice Chancellor for Student
Affairs

Harriet F. Davis

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Associate Vice Chancellor and Deputy
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Director of the Ed.D Program

Joe Alston
Director of Business Services

Booker T. Anthony
Director of Honors Program

Sarah Baker
Director of Records & Registration/
Associate Registrar

Ulisa Bowles
Director of Admissions

Matthew Bowman
Director of Early Childhood Learning
Center

Michaela Brown
Director of Alumni Affairs

Helen Cameron
Director of Career Services Center &
Business Manager for the Div. of
Student Affairs

Yunkai Chen
Director of the International Study
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Andrea Neal
Director of Special Programs

Blanche Radford-Curry
Assistant Dean, College of Arts and
Sciences

Adrina Russell
Director of Student Life and Housing

Fred Sapp
Director of Center for Personal
Development

John Scarsella
Interim Director of Fayetteville State
University at Seymour Johnson Air
Force Base/ MBA Director

Floyd Shorter
Director of Business Center

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Interim Chair, Department of Educational
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Chair, Department of Criminal
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Interim Chair, Department of
Communication

Dwight House
Chair, Department of Math/Computer
Science

Eric Hyman
Interim Chair, Department of English

Petur Jonsson
Chair, Department of Finance,
Economics, Entrepreneurship and
Marketing

Booker Juma
Chair, Department of Chemistry and
Physics

Abdelmajid Kassem
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Chair, Department of Performing and
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Chair, Department of Social Work

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Interim Chair, Department of
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Ed Pethan

Chair, Department of Military Science

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Grades, Secondary and Special
Education/ Director of Math/Science
Education Center

Ulysses Taylor

Chair, Department of Accounting

Kwaku Twumasi-Ankrah

Chair, Department of Sociology

History of Fayetteville State University

In 1865, a “sophisticated” education agenda was already underway in Fayetteville’s black community. A year after the Civil War ended, the Phillips School provided primary education to Fayetteville’s black citizens, and the Sumner School provided intermediate education for this population. The two schools were consolidated in 1869 and dedicated in April of that year as the Howard School, in honor of the Freedman’s Bureau chief General O. O. Howard. Seven prominent African-American men pooled \$136 to purchase two lots for the first building that housed the Howard School.

African-American students at the Phillips and Sumner schools were already being taught fundamentals - reading, writing, arithmetic, and practical skills. Building on the curriculum, the leadership of the Howard School added geography and science classes, the latter after its first telescope was acquired. Even then, the community understood the opportunity and the obligation to “build on strengths.” All of this progress occurred in the midst of an economic depression that threatened the entire town. Remarkably, African Americans in Fayetteville continued to donate funds to support the school, demonstrating the high value the black community placed on education.

The first leader of the Howard School was Robert Harris; his enduring legacy was in the training of teachers. Not only were students trained to become teachers at the Howard School, but also they were trained to serve as teachers in small rural schools in Cumberland and surrounding counties.

1867 Seven visionary Black citizens of Fayetteville, North Carolina pay \$136.00 for two lots on Gillespie Street and form among themselves a self-perpetuating Board of Trustees to maintain the property for the education of Black youth. The seven Founders are David A. Bryant, Nelson Carter, Andrew J. Chesnutt, George Grainger, Matthew Leary, Thomas Lomax, and Robert Simmons. Robert Harris is named the first principal of the Howard School.

1877 An act of the legislature provides for the establishment of a teacher training institution for Black North Carolinians. The A Howard School in Fayetteville is selected to become the State Colored Normal School, and thus becomes the first and oldest state-supported institution of its kind in North Carolina.

In 1877, the Howard School became not just the first public normal school for African Americans in North Carolina but also the first state-sponsored institution for the education of African-American teachers in the South. It was renamed the State Colored Normal School in Fayetteville that year, Fayetteville State Teachers College in 1939, Fayetteville State College in 1963, and Fayetteville State University in 1969.

1880 Charles W. Chesnutt is appointed Principal of the State Colored Normal School upon the death of Robert Harris. After three years in office, Chesnutt resigns to move to Cleveland, Ohio, where he passes the Ohio Bar and begins a law practice. His literary career begins in earnest in 1889 when *The Conjure Woman*, a collection of his stories is published. It is followed by *The Life of Frederick Douglass*, and many other novels and short stories. In 1928 he is awarded the coveted

Springarn Medal, at that time given annually by the NAACP for distinguished achievement.

1883 Dr. Ezekiel Ezra Smith, 31 years of age and a graduate of Shaw Collegiate Institute in Raleigh, is appointed Principal upon the resignation of Charles W. Chesnutt.

1888 President Grover Cleveland appoints Dr. E.E. Smith as Minister Resident and Consul General of the United States to Liberia, in which capacity he serves for two years. George H. Williams assumes the duties of Principal of the State Colored Normal School.

1895 Dr. E.E. Smith returns to Fayetteville as Principal of the State Colored Normal School. Prior to this he had organized the first newspaper for Black North Carolinians, the Carolina Enterprise, in Goldsboro.

1898 Dr. Smith obtains a leave of absence for the purpose of serving as Regimental Adjutant of the Third North Carolina Volunteer Infantry during the Spanish-American War. During his absence his work is carried on by the Reverend L. E. Fairly. Dr. Smith returns to his duties in 1899. During Dr. Smith's long and distinguished tenure, the institution moves to its permanent site on Murchison Road in 1907. Later, Dr. Smith and his wife deed additional land to the state to bring the institution's holding to 92 acres. the campus grows to eight buildings and several cottages. All high school work is discontinued in 1929 and the title of Principal is changed to President. Dr. E.E. Smith retires on June 30, 1933 and is elected head Emeritus.

1933 Dr. J. Ward Seabrook is elected President. Under his leadership the institution becomes a four-year college, is renamed Fayetteville State Teachers College in 1939, and earns both state and regional accreditation. Dr. Seabrook retires in 1956 and is elected President Emeritus.

1956 Dr. Rudolph Jones succeeds Dr. Seabrook as President. Advances made during his tenure include the revision of the charter in 1959 authorizing the expansion of the curriculum to include programs leading to degrees outside the teaching field; adoption of the name Fayetteville State college in 1963; and significant additions to the physical plant to accommodate growing enrollment. Dr. Jones retires and is elected President Emeritus in 1969.

1969 Dr. Charles "A" Lyons, Jr. becomes President, the college is named Fayetteville State University, and it is designated a regional university by an act of the legislature. Dr. Lyons becomes the first Chancellor when Fayetteville State University is made a constituent institution of The University of North Carolina by legislative act in 1972. The University becomes a Comprehensive Level I institution offering a variety of baccalaureate and master's degree programs, and the Continuing Education program and the Ft. Bragg - Pope AFB Education Center are established. Dr. Lyons retires in 1987.

1988 Dr. Lloyd V. Hackley is named the seventh Chief Executive Officer of Fayetteville State University. He actively pursued initiatives to further expand program offerings and improve the campus environment in response to the needs and interests of students and the community. FSU master's level program offerings expanded to 15; FSU's first doctoral program in Educational Leadership was established; and baccalaureate program offerings were increased to 36 disciplines in the arts and sciences, business and economics, and education. The addition of the \$6.3 million ultra-modern School of Business and Economics Building and the new \$10.9 million Health and Physical Education Building underscored Dr. Hackley's commitment to FSU's continued expansion and growth. He also strengthened FSU's community outreach to at-risk children in the public schools, establishing numerous scholarship and tutoring/mentoring programs to encourage more young people to aspire to academic excellence and a college education. FSU's first major public capital campaign was completed during Dr. Hackley's tenure, and enabled FSU to increase the number of privately funded scholarships available to students. On December 31, 1994, Dr. Hackley left his post at FSU to become President of the North Carolina Department of Community Colleges, the first African-American to lead the state's system of 59 community colleges. Dr. Donna J. Benson, Associate Vice President for Academic Affairs for The University of North Carolina, is appointed by UNC President C. D. Spangler to serve as Interim Chancellor.

1995 The University of North Carolina Board of Governors elects Dr. Willis B. McLeod, FSU Class of 1964, as the ninth leader and first alumnus Chancellor of FSU, effective November 15, 1995. Dr. McLeod's major initiatives include a new "Freshman Year Initiative," or "F.Y.I." program designed to enhance students' educational outcomes; new outreach efforts aimed at strengthening community ties and involving the community in university life; campus improvements including \$46 million in Higher Education Improvement Bond Projects underway; forming a regional partnership of public school, community college, and university leaders to focus on enhancing the educational outcomes for pre-K through 16 students; and initiatives funded by the U.S. Department of Housing and Urban Development to revitalize the neighborhoods surrounding the FSU campus. After serving his alma mater for eight years, Dr. McLeod steps down from the position of Chancellor on June 30, 2003.

2003 Dr. T. J. Bryan is named the tenth chief executive officer of Fayetteville State University and the first woman elected by The University of North Carolina Board of Governors to lead the 136-year-old institution as Chancellor. She is also the first African-American woman appointed as head of a University of North Carolina institution.

2008 Dr. James A. Anderson is named the 11th Chief Executive Officer of Fayetteville State University on March 7, 2008. Dr. Anderson, who comes to FSU from the University of Albany in New York, began his duties as Chancellor of the state's second-oldest public institution on June 9, 2008. The appointment was made by Erskine Bowles, President of the 17-campus University of North Carolina System.

Administration of the University of North Carolina

The Board of Governors

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Institutional Memberships and Accreditations

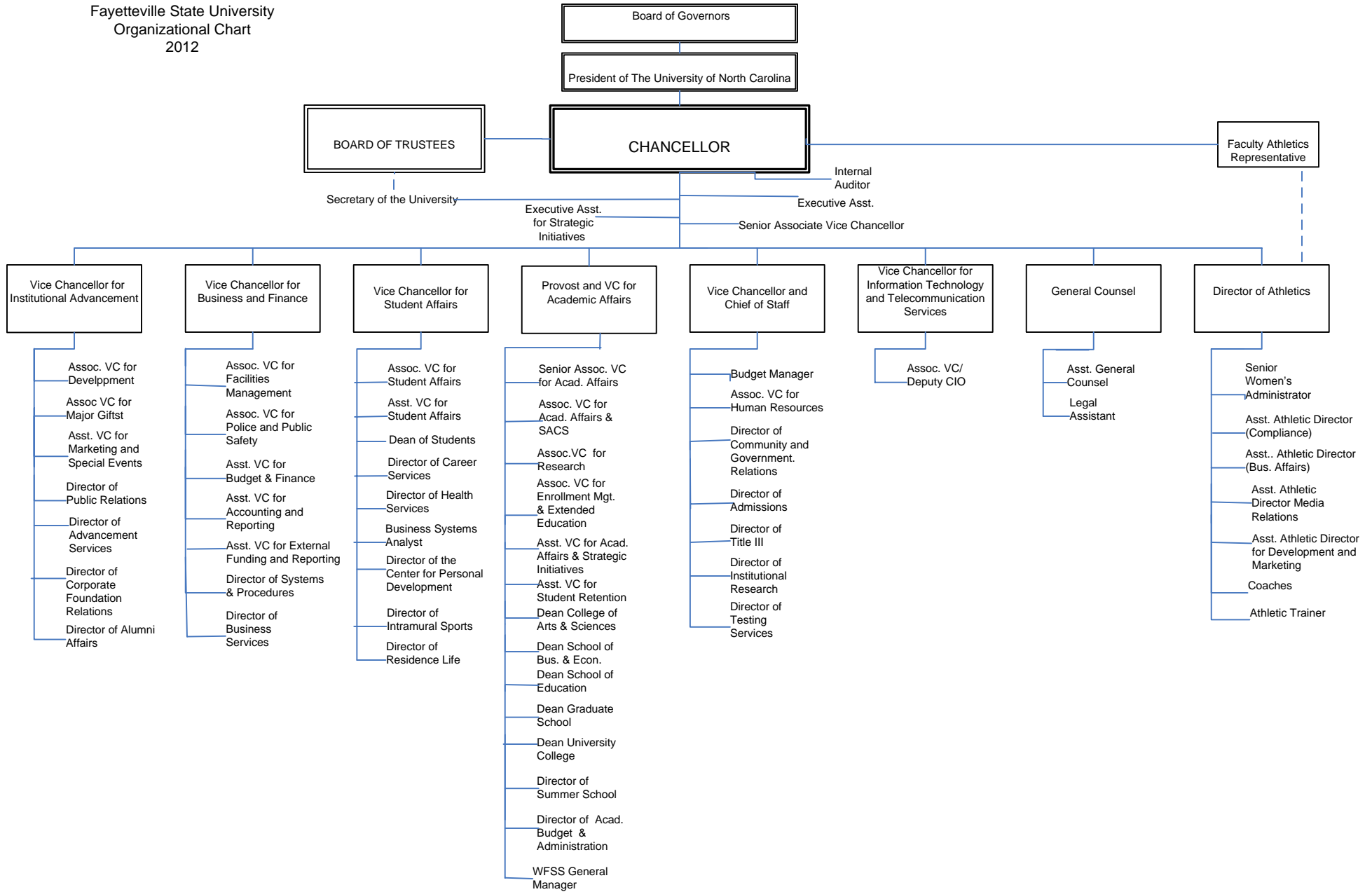
The university holds institutional membership and/or accreditation in the following agencies and professional organizations:

The Academy of Criminal Justice Sciences (ACJS)
The Adult Education Association, U.S.A.
American Association for Counseling and Development
The American Association of Colleges and Schools for Teacher Education (AACTE)
The American Association of State Colleges and Universities (AASCU)
The American Council on Education (ACE)
Association for Continuing and Higher Education (ACHE)
The Association to Advance Collegiate Schools of Business (AACSB)
The Central Intercollegiate Athletic Association (CIAA)
Commission on Collegiate Nursing Education (CCNE)
Council for Advancement and Support of Education (CASE)
Council on Social Work Education
The National Alliance of Business
National Association for Equal Opportunity in Higher Education (NAFEO)
National Association for Student Financial Aid Administrators (NASFAA)
The National Association of Business Teacher Education
The National Collegiate Athletic Association (NCAA)
The National Council for Accreditation of Teacher Education (NCATE)
The National League of Nursing (NLN)
The North Carolina Association of Colleges and Universities
North Carolina Day Care Association
The North Carolina Department of Public Instruction (DPI)
The Servicemen's Opportunity College (SOC)
The Southern Association of Colleges and Schools (SACS)
The Southern Conference of Graduate Schools (SCGS)

Centers and Special Programs

Center for Extended Learning
Center for Economic Education
Curriculum Learning Resource Laboratory
Distance Learning Center
Early Childhood Learning Center
Educational Opportunity Centers Program
Educational Talent Search Program
Fine Arts Resource Center
FSU Theatre Company
Mathematics and Science Education Center
Office of School Services
Public Radio WFSS 91.9 FM
Rosenthal Gallery
Servicemen's Opportunity College
Seymour Johnson AFB Center
Small Business and Technology Development Center
Fort Bragg-Pope Air Force Base University Center.
University Testing Services
Upward Bound Program
Veterans Affairs

Fayetteville State University
Organizational Chart
2012



Academic Program Inventory, 2012
Fayetteville State University

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title	Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title
09.0101 Speech Communication and Rhetoric 09.0101 018 000 A BA Communication	13.1314 Physical Education Teaching and Coaching 13.1314 027 040 A BS Physical Education (K-12)
11.0701 Computer Science 11.0701 027 000 A BS Computer Science	13.1322 Biology Teacher Education 13.1322 027 007 A BS Biology, Secondary Education
13.0401 Educational Leadership and Administration, General 13.0401 124 047 A MSA School Administration 13.0401 403 048 A EdD Educational Leadership	13.9999 Education, Other 13.9999 501 000 A PB Graduate Certificate in Teaching of Writing
13.1202 Elementary Education and Teaching 13.1202 027 017 A BS Elementary Education (K-6)	16.0905 Spanish Language and Literature 16.0905 018 000 A BA Spanish
13.1203 Junior High/Intermediate/Middle School Education and Teaching 13.1203 027 200 A BS Middle Grades (6-9)	23.0101 English Language and Literature, General 23.0101 001 000 A 1C Professional Writing Certificate 23.0101 018 000 A BA English, Language and Literature
13.1210 Early Childhood Education and Teaching 13.1210 027 000 A BS Birth-Kindergarten	23.1303 Professional, Technical, Business, and Scientific Writing 23.1303 501 000 A PB Graduate Certificate in Professional Writing
13.1299 Teacher Education and Professional Development, Specific Levels and Methods, Other 13.1299 106 300 A MAT Master of Arts in Teaching 13.1299 109 400 A MEd Master of Education	24.0101 Liberal Arts and Sciences/Liberal Studies 24.0101 027 000 A BS Professional Studies
13.1302 Art Teacher Education 13.1302 027 000 A BS Art Education	26.0101 Biology/Biological Sciences, General 26.0101 027 000 A BS Biology 26.0101 123 000 A MS Biology
13.1305 English/Language Arts Teacher Education 13.1305 027 018 A BS English Language and Literature, Secondary Education	26.1201 Biotechnology 26.1201 027 000 A BS Biotechnology
13.1311 Mathematics Teacher Education 13.1311 027 034 A BS Mathematics, Secondary Education	27.0101 Mathematics, General 27.0101 027 000 A BS Mathematics 27.0101 123 000 A MS Mathematics
13.1312 Music Teacher Education 13.1312 027 039 A BS Music Education (K-12)	29.9999 Military Technologies and Applied Sciences, Other 29.9999 501 000 A PB Military Behavioral Health Graduate Certificate

Academic Program Inventory, 2012

Fayetteville State University

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title	Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title
	45.1101 102 000 A MA Sociology
40.0501 Chemistry, General	45.1101 501 000 A PB Graduate Certificate in Applied Sociology
40.0501 018 000 A BA Chemistry	
40.0501 027 000 A BS Chemistry	50.0599 Dramatic/Theatre Arts and Stagecraft, Other
	50.0599 018 543 A BA Theatre
42.0101 Psychology, General	
42.0101 027 000 A BS Psychology	50.0701 Art/Art Studies, General
42.0101 102 000 A MA Psychology	50.0701 018 000 A BA Visual Arts
43.0104 Criminal Justice/Safety Studies	50.0901 Music, General
43.0104 027 000 A BS Criminal Justice	50.0901 018 000 A BA General Music
43.0104 123 000 A MS Criminal Justice	
43.0104 501 000 A PB Graduate Certificate in Criminal Justice	51.0711 Medical/Health Management and Clinical Assistant/Specialist
	51.0711 501 000 A PB Certificate in Healthcare Management
43.0106 Forensic Science and Technology	
43.0106 027 000 A BS Forensic Science	51.3801 Registered Nursing/Registered Nurse
	51.3801 039 000 A BSN Nursing
43.0202 Fire Services Administration	
43.0202 027 000 A BS Fire Science	52.0201 Business Administration and Management, General
	52.0201 027 000 A BS Business Administration
44.0401 Public Administration	52.0201 107 000 A MBA Business Administration
44.0401 018 000 A BA Intelligence Studies	
	52.0211 Project Management
44.0701 Social Work	52.0211 501 000 A PB Certificate in Project Management
44.0701 043 000 A BSW Bachelor of Social Work	
44.0701 138 000 A MSW Social Work	52.0301 Accounting
	52.0301 027 000 A BS Accounting
45.0701 Geography	
45.0701 018 000 A BA Geography	52.0801 Finance, General
	52.0801 027 000 A BS Banking and Finance
45.1001 Political Science and Government, General	
45.1001 018 000 A BA Political Science	52.1201 Management Information Systems, General
	52.1201 027 000 A BS Management Information Systems
45.1101 Sociology	
45.1101 018 000 A BA Sociology	

Academic Program Inventory, 2012
Fayetteville State University

Discipline Division, CIP Code, CIP Discipline,
Degree Abbreviation, and Degree Program Title

Discipline Division, CIP Code, CIP Discipline,
Degree Abbreviation, and Degree Program Title

54.0101 History, General

54.0101 018 000 A BA History

In the classroom, we create opportunities for students to interact with those of different social and racial backgrounds. We recognize and celebrate the differences that comprise our student body. At FSU, a special emphasis is placed on understanding issues of age and ability.

Students



Narrative Summary of Student Data

Fall 2012

First Time Freshmen Applications: 2,204 first time freshmen were accepted from a pool of 4,010 applicants for a 55% acceptance rate.

Undergraduate Transfer Applications: 1,320 undergraduate transfer students were accepted from a pool of 1,577 applicants for an 84% acceptance rate.

Graduate Applications: 187 graduate applicants were accepted from a pool of 203 applicants for a 92% acceptance rate.

First Time Freshmen Enrolled: 612 first time freshmen were enrolled from a pool of 2,204 first-time freshman students who were actually accepted. Males represented 39% of first time enrolled freshmen, and females represented 61%. Males represented 30% of the total student population and females comprised 70%.

Ninety-four percent of first time freshmen enrolled had in-state residency. Ninety-five percent of total enrolled students had in-state residency. Whites and Blacks composed 86% percent of first time freshmen enrolled. Blacks composed 80% percent of the first time enrolled freshmen, higher than the 66% of Blacks representing total enrollment for the same period.

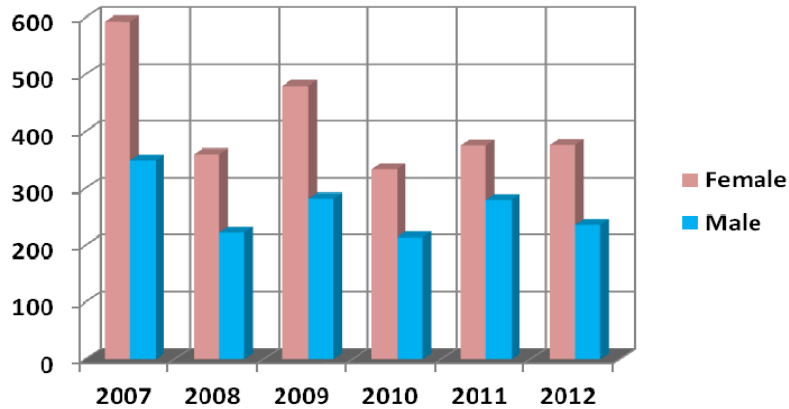
The typical first time freshmen enrolled student was female (61%), under 20 (93%), in-state (94%), and Black (80%). Most first time enrolled freshmen (81%) had an SAT score of 1000 or less and a HSGPA ranging between 2.01 and 3.50 (80%).

Total Student Enrollment: The total enrollment of 6,060 increased by 130 (2.0%) from Fall 2011. During Fall 2007 - Fall 2012 total enrollment ranged from 6,692 to 6,060.

Seventy percent of the student population was female. Black enrollment was 66% and White individuals represented 17%. Ninety-five percent of the students were from North Carolina, 49% were non-traditional students over the age of 24, and 88% were undergraduates. Seventy-five percent of all students were commuters. The typical enrolled student was female (70%), under 25 (50%), in-state (95%), and Black (66%).

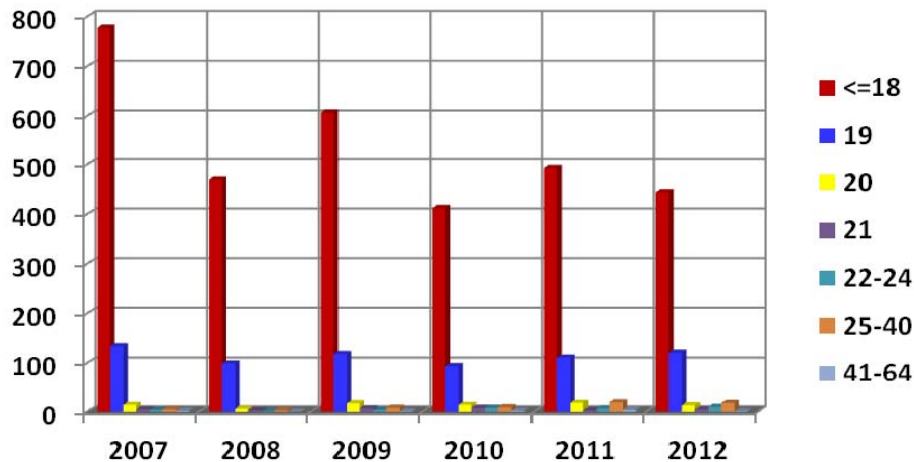
Degrees Awarded 2011-2012: Top three undergraduate degrees awarded were Criminal Justice (157), Psychology (154), and Business Administration (136). Of 23 graduate programs, the top three were Master of Social Work (60), Master of Education (25), and Master of Business Administration (19).

First-time Freshmen Enrolled Fall 2007-2012 By Gender



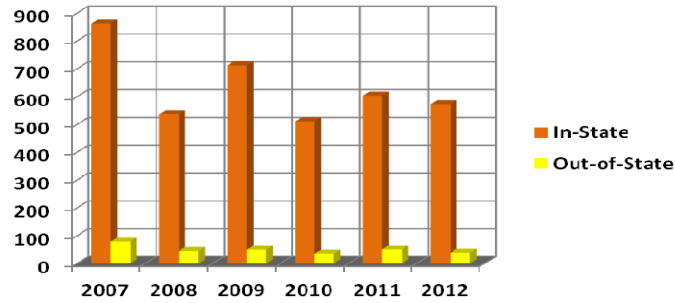
Gender	2007	2008	2009	2010	2011	2012
Female	593	360	480	333	375	376
Male	349	222	282	214	280	236
Total	942	582	762	547	655	612

By Age



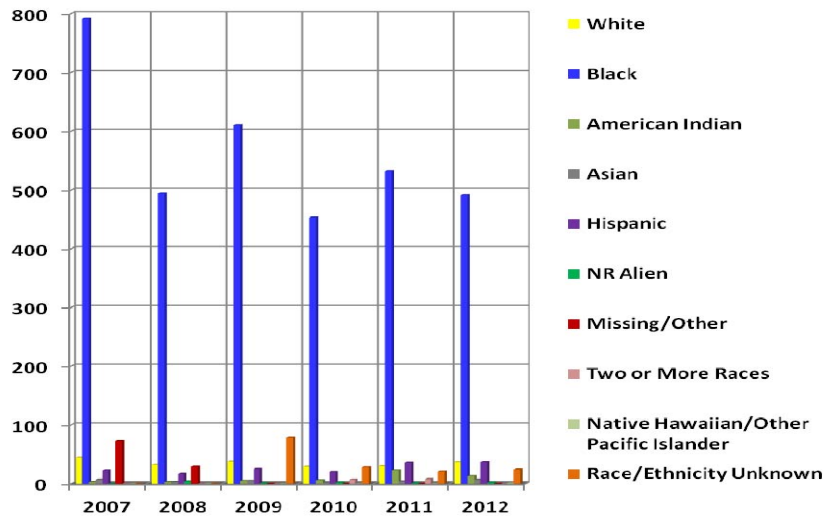
Age	2007	2008	2009	2010	2011	2012
<=18	778	470	607	412	493	444
19	134	99	118	94	111	121
20	14	6	17	14	18	13
21	5	3	7	8	3	5
22-24	4	1	4	8	7	10
25-40	5	3	8	9	19	18
41-64	2	0	1	2	4	1
Total	942	582	762	547	655	612

First-time Freshmen Enrolled Fall 2007-2012 By Residency



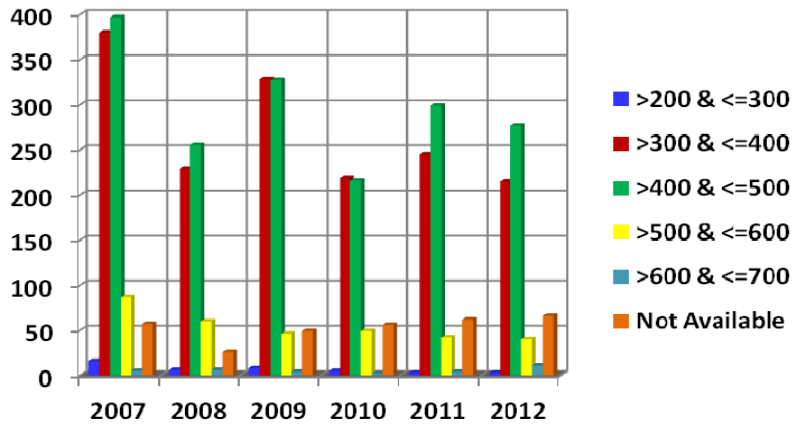
Residency	2007	2008	2009	2010	2011	2012
In-State	863	537	712	511	604	573
Out-of-State	79	45	50	36	51	39
Total	942	582	762	547	655	612

By Race



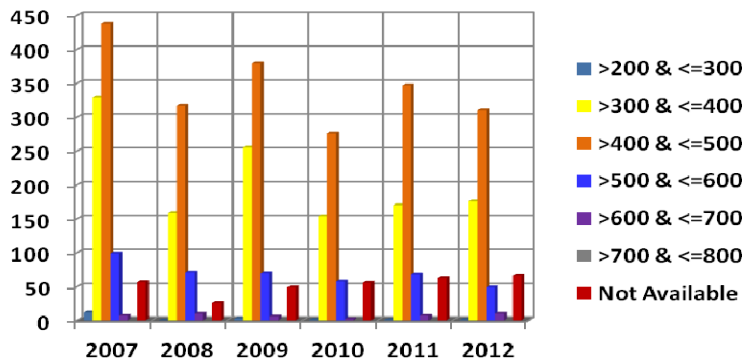
Race	2007	2008	2009	2010	2011	2012
White	44	32	38	29	30	37
Black	792	494	610	453	532	491
American Indian	3	3	5	6	23	13
Asian	7	3	5	2	4	7
Hispanic	23	17	25	20	36	37
NR Alien	0	4	1	2	1	2
Missing/Other	73	29	0	0	0	0
Two or More Races	0	0	0	7	8	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	1
Race/Ethnicity Unknown	0	0	78	28	21	24
Total	942	582	762	547	655	612

First-time Freshmen Enrolled Fall 2007-2012 By SAT Verbal



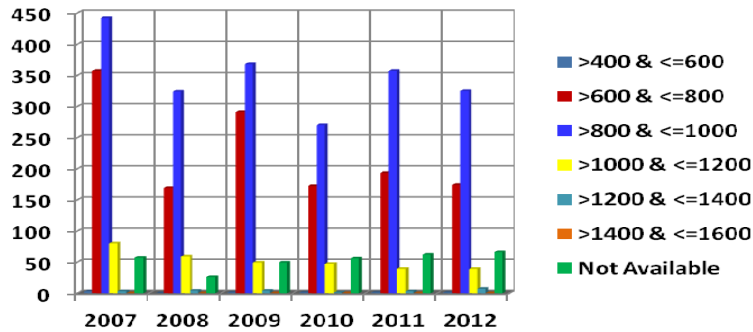
SAT Verbal	2007	2008	2009	2010	2011	2012
>200 & <=300	16	6	8	5	3	3
>300 & <=400	380	229	328	219	245	215
>400 & <=500	397	255	327	216	299	277
>500 & <=600	87	60	46	49	42	40
>600 & <=700	5	6	4	2	4	11
Not Available	57	26	49	56	62	66
Total	942	582	762	547	655	612

By SAT Math



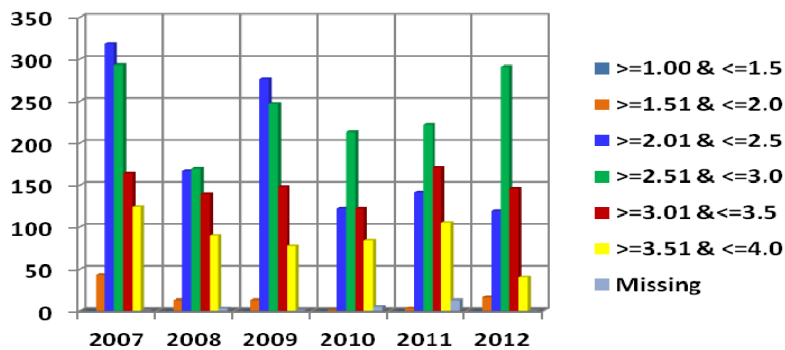
SAT Math	2007	2008	2009	2010	2011	2012
>200 & <=300	12	0	3	1	1	1
>300 & <=400	329	158	255	154	170	176
>400 & <=500	438	317	379	276	347	310
>500 & <=600	99	71	70	58	68	49
>600 & <=700	7	10	6	2	7	10
>700 & <=800	0	0	0	0	0	0
Not Available	57	26	49	56	62	66
Total	942	582	762	547	655	612

First-time Freshmen Enrolled Fall 2007-2012 By SAT Combined



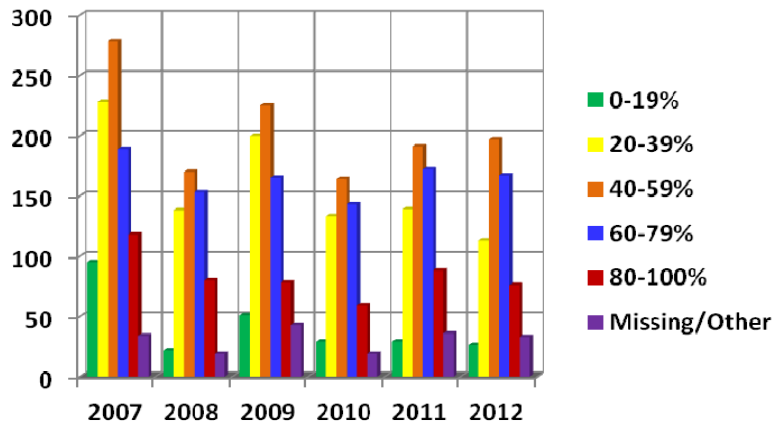
SAT Combined	2007	2008	2009	2010	2011	2012
>400 & <=600	3	0	1	1	1	1
>600 & <=800	357	169	291	172	193	174
>800 & <=1000	442	324	368	270	357	325
>1000 & <=1200	80	59	49	47	39	39
>1200 & <=1400	3	4	4	1	3	7
>1400 & <=1600	0	0	0	0	0	0
Not Available	57	26	49	56	62	66
Total	942	582	762	547	655	612
Average SAT	846	865	843	854	861	860

By High School GPA



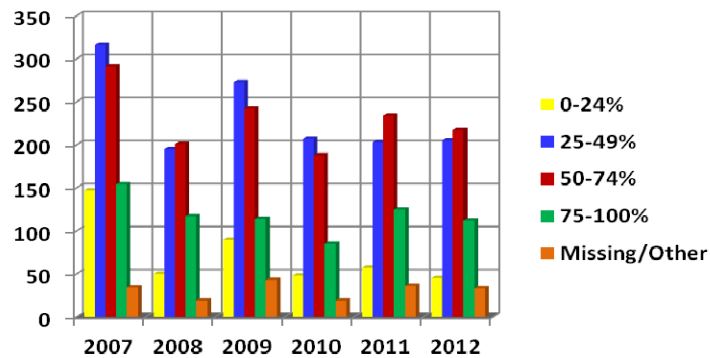
High School GPA	2007	2008	2009	2010	2011	2012
>=1.00 & <=1.5	0	0	0	0	0	0
>=1.51 & <=2.0	43	13	13	1	3	16
>=2.01 & <=2.5	318	167	276	122	141	119
>=2.51 & <=3.0	293	170	247	213	222	291
>=3.01 & <=3.5	164	139	148	122	171	146
>=3.51 & <=4.0	124	90	77	84	105	40
Missing	0	3	1	5	13	0
Total	942	582	762	547	655	612
Average HS GPA	2.77	2.87	2.76	2.88	2.92	2.94

First-time Freshmen Enrolled Fall 2007-2012 By High School Class Rank in Quintiles



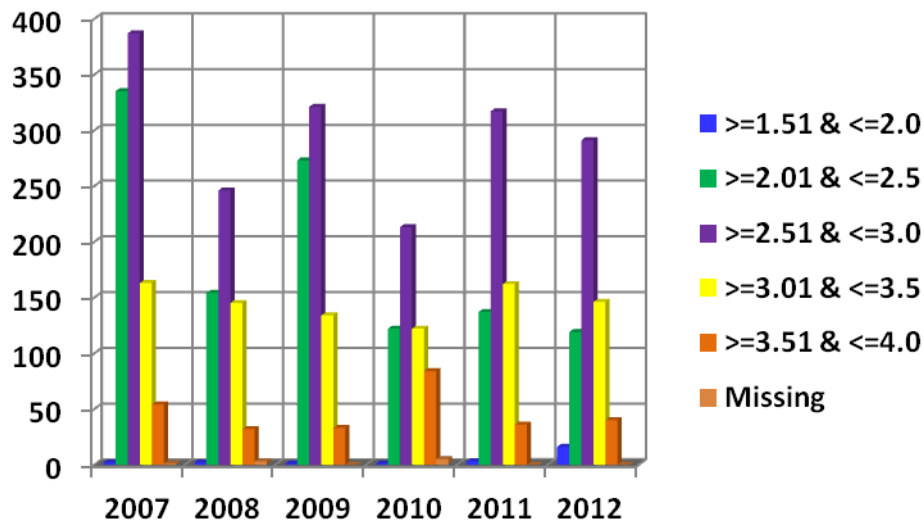
Quintile Rank	2007	2008	2009	2010	2011	2012
0-19%	95	22	51	29	29	26
20-39%	228	138	200	133	139	113
40-59%	278	170	225	164	191	197
60-79%	189	153	165	143	172	167
80-100%	118	80	78	59	88	76
Missing/Other	34	19	43	19	36	33
Total	942	582	762	547	655	612

By High School Class Rank in Quartiles



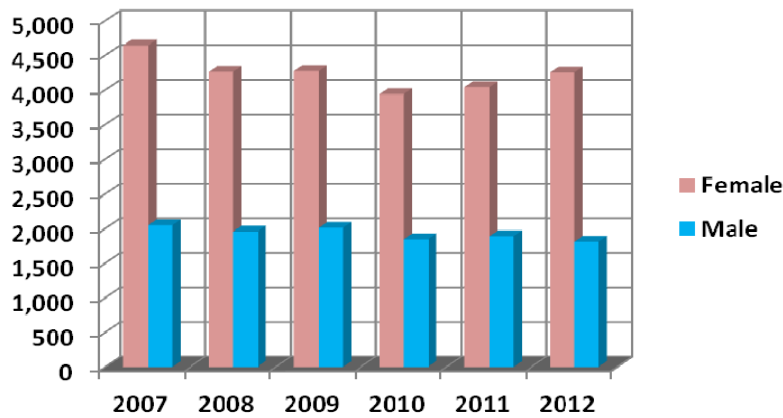
Quartile Rank	2007	2008	2009	2010	2011	2012
0-24%	147	50	90	48	57	45
25-49%	316	195	273	207	203	205
50-74%	291	201	242	188	234	217
75-100%	154	117	114	85	125	112
Missing/Other	34	19	43	19	36	33
Total	942	582	762	547	655	612

First-time Freshmen Enrolled Fall 2007-2012 By Predicted GPA



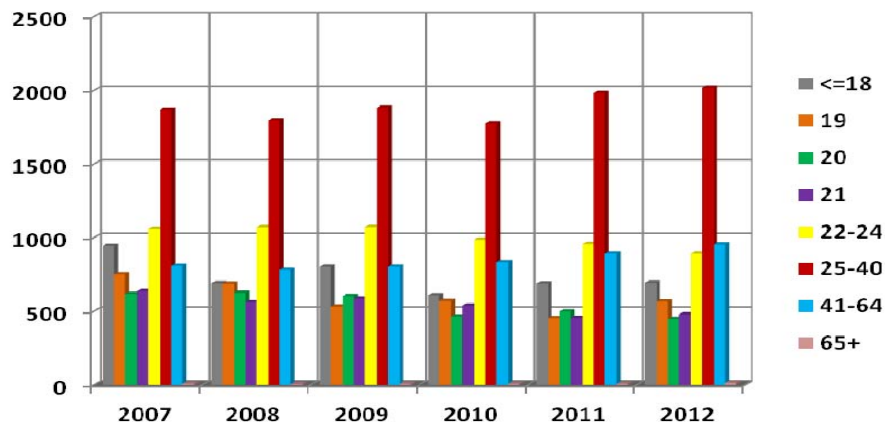
Predicted GPA	2007	2008	2009	2010	2011	2012
>=1.51 & <=2.0	2	2	1	1	3	16
>=2.01 & <=2.5	335	154	273	122	137	119
>=2.51 & <=3.0	387	246	321	213	317	291
>=3.01 & <=3.5	163	145	134	122	162	146
>=3.51 & <=4.0	54	32	33	84	36	40
Missing	1	3	0	5	0	0
Total	942	582	762	547	655	612

Total Student Enrollment for the Fall 2007-2012 By Gender



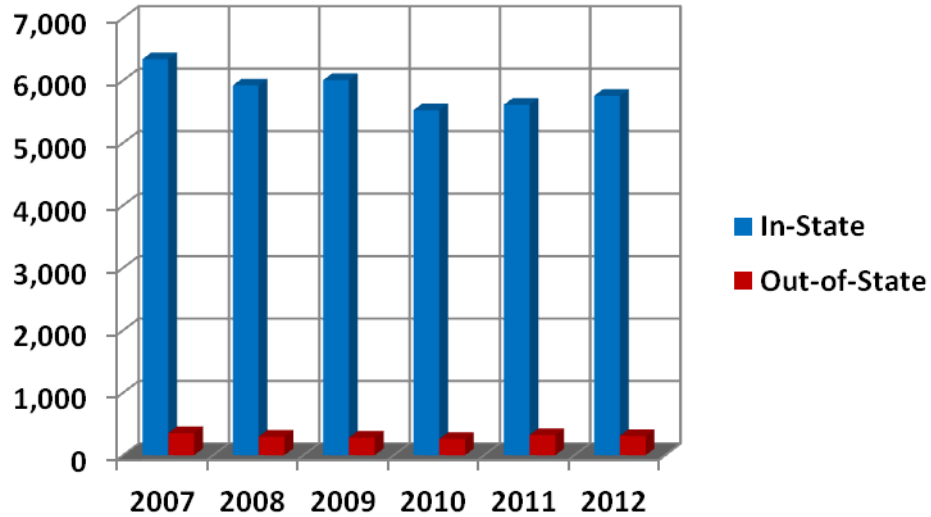
Gender	2007	2008	2009	2010	2011	2012
Female	4,644	4,263	4,274	3,939	4,042	4,254
Male	2,048	1,954	2,009	1,842	1,888	1,806
Total	6,692	6,217	6,283	5,781	5,930	6,060

By Age



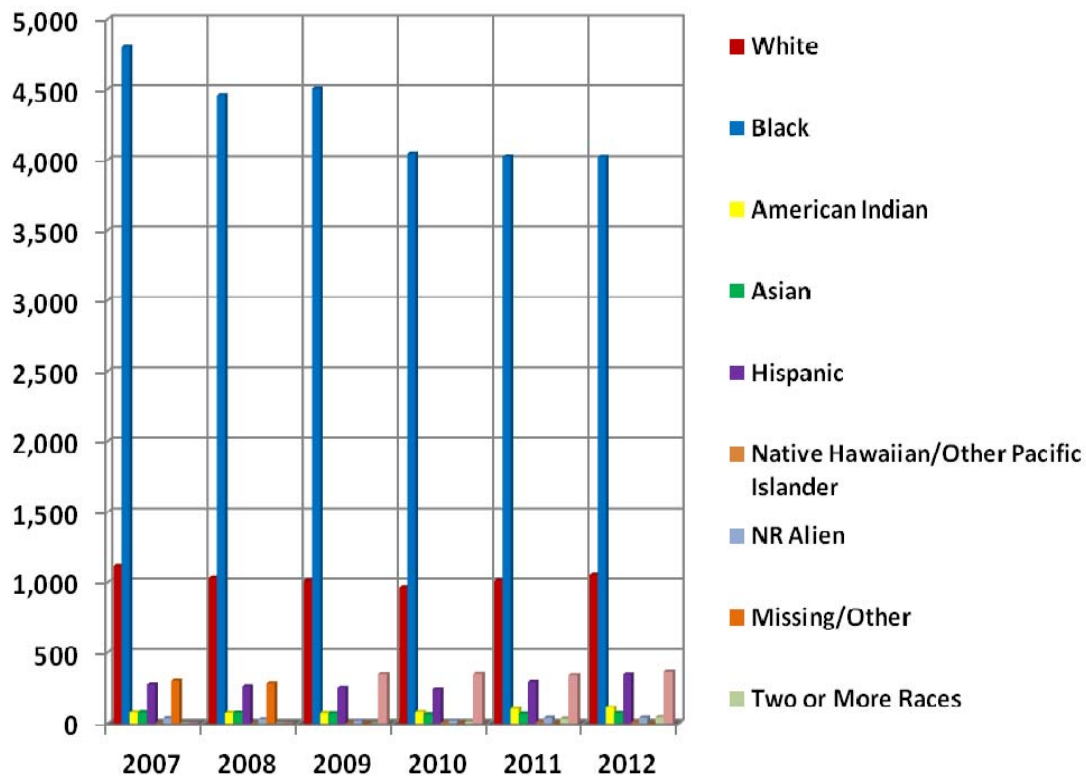
Age	2007	2008	2009	2010	2011	2012
<=18	943	691	802	608	689	693
19	751	688	531	569	452	565
20	617	625	602	464	498	446
21	636	560	585	538	453	478
22-24	1,060	1,070	1,072	985	956	893
25-40	1,869	1,797	1,882	1,775	1,982	2,019
41-64	808	781	802	834	892	952
65+	8	5	7	8	8	14
Total	6,692	6,217	6,283	5,781	5,930	6,060

Total Student Enrollment for the Fall 2007-2012 By Residency



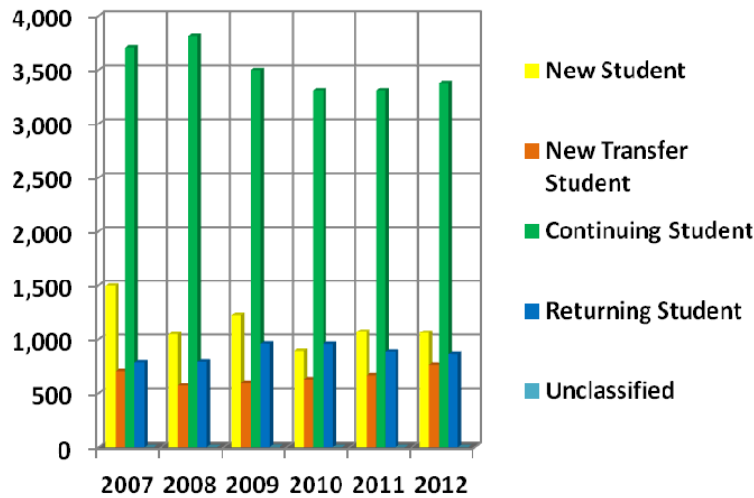
Residency	2007	2008	2009	2010	2011	2012
In-State	6,340	5,920	6,003	5,523	5,609	5,752
Out-of-State	352	297	280	258	321	308
Total	6,692	6,217	6,283	5,781	5,930	6,060

Total Student Enrollment for the Fall 2007-2012 By Race



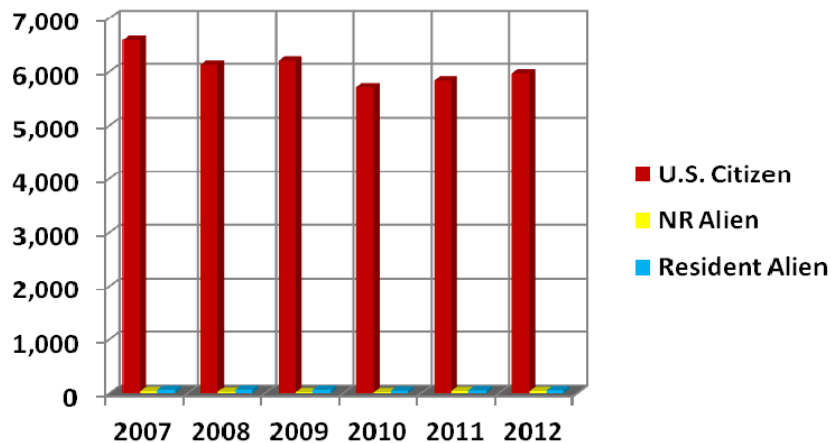
Race	2007	2008	2009	2010	2011	2012
White	1,120	1,031	1,014	967	1,015	1,052
Black	4,799	4,459	4,504	4,044	4,025	4,023
American Indian	76	73	71	79	103	113
Asian	77	74	70	62	68	72
Hispanic	278	266	255	241	296	345
Native Hawaiian/Other Pacific Islander	0	0	2	5	6	7
NR Alien	37	29	20	21	41	41
Missing/Other	305	285	0	0	0	0
Two or More Races	0	0	0	13	35	44
Race/Ethnicity Unknown	0	0	347	349	341	363
Total	6,692	6,217	6,283	5,781	5,930	6,060

Total Student Enrollment for the Fall 2007-2012 By Status



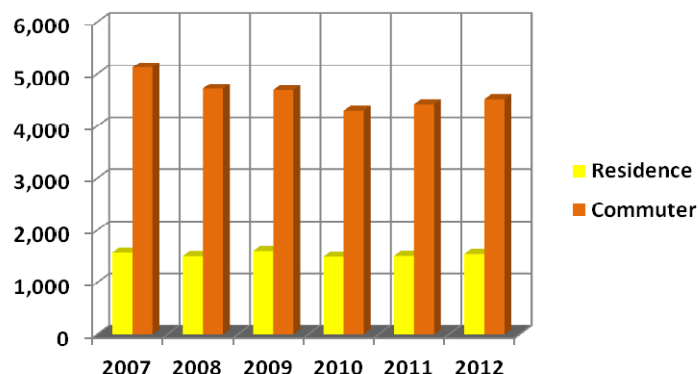
Status	2007	2008	2009	2010	2011	2012
New Student	1,494	1,045	1,227	891	1,071	1,061
New Transfer Student	708	570	601	632	670	766
Continuing Student	3,702	3,807	3,495	3,303	3,303	3,369
Returning Student	788	795	958	955	885	864
Unclassified	0	0	2	0	1	0
Total	6,692	6,217	6,283	5,781	5,930	6,060

By Citizenship



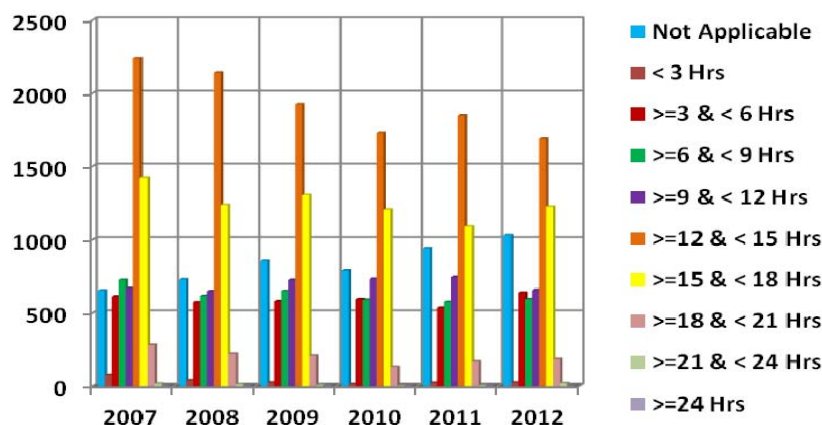
Citizenship	2007	2008	2009	2010	2011	2012
U.S. Citizen	6,594	6,123	6,198	5,713	5,836	5,964
NR Alien	37	29	20	21	41	41
Resident Alien	61	65	65	47	53	55
Total	6,692	6,217	6,283	5,781	5,930	6,060

Total Student Enrollment for the Fall 2007-2012 By Housing Status



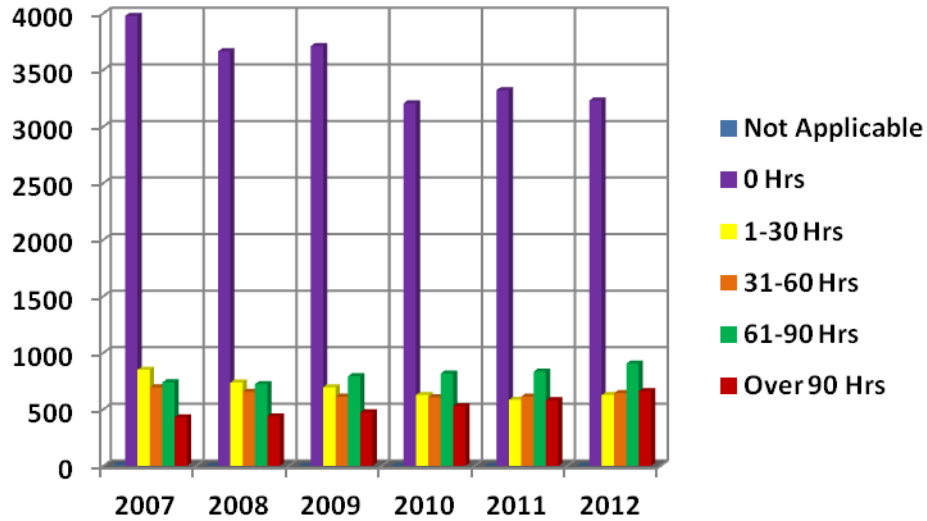
Housing Status	2007	2008	2009	2010	2011	2012
Residence	1,568	1,502	1,595	1,493	1,508	1,543
Commuter	5,124	4,715	4,688	4,288	4,422	4,517
Total	6,692	6,217	6,283	5,781	5,930	6,060

By Semester Credit Hours



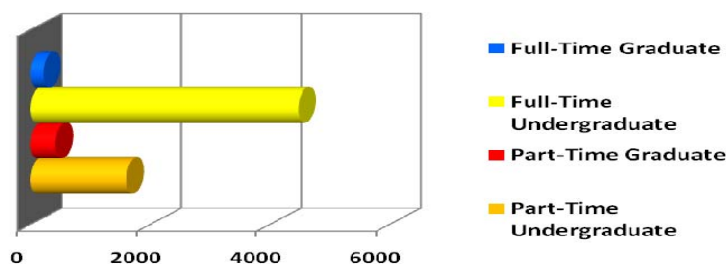
Semester Hours	2007	2008	2009	2010	2011	2012
Not Applicable	653	730	859	788	942	1,031
< 3 Hrs	73	41	25	15	23	25
>=3 & < 6 Hrs	611	569	577	592	536	637
>=6 & < 9 Hrs	727	615	650	587	572	592
>=9 & < 12 Hrs	669	648	727	734	747	656
>=12 & < 15 Hrs	2,239	2,141	1,924	1,729	1,849	1,688
>=15 & < 18 Hrs	1,422	1,237	1,305	1,204	1,089	1,225
>=18 & < 21 Hrs	280	222	209	131	167	185
>=21 & < 24 Hrs	18	14	7	1	5	21
>=24 Hrs	0	0	0	0	0	0
Total	6,692	6,217	6,283	5,781	5,930	6,060

Total Student Enrollment for the Fall 2007-2012 By Transfer Hours Applied Towards Degree



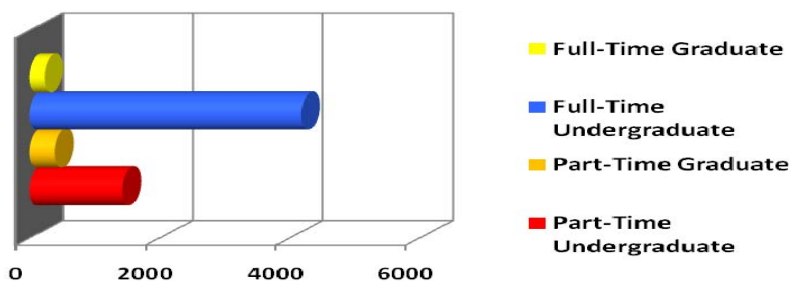
Transfer Hours	2007	2008	2009	2010	2011	2012
Not Applicable	6	0	1	0	0	0
0 Hrs	3,977	3,664	3,710	3,205	3,321	3,229
1-30 Hrs	849	737	695	627	583	625
31-60 Hrs	693	655	613	605	613	643
61-90 Hrs	738	723	792	817	832	904
Over 90 Hrs	429	438	472	527	581	659
Total	6,692	6,217	6,283	5,781	5,930	6,060

Fall 2007 Students By Classification



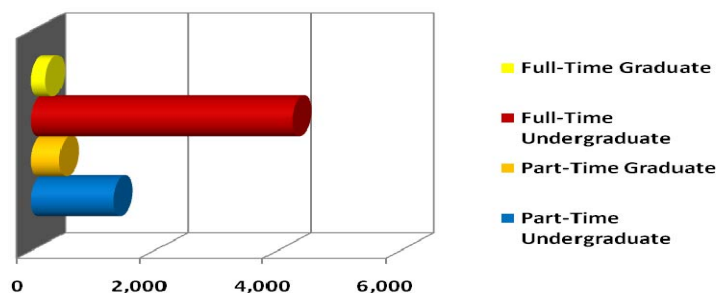
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	931	98.8	11	1.2	942	14.1
Freshmen	577	77.7	166	22.3	743	11.1
Sophomores	929	83.4	185	16.6	1,114	16.6
Juniors	887	76.3	276	23.7	1,163	17.4
Seniors	1,120	65.3	596	34.7	1,716	25.6
Special/Unclassified	27	6.9	363	93.1	390	5.8
Undergraduate	4,471	73.7	1,597	26.3	6,068	90.7
Graduate Students	210	33.6	414	66.3	624	9.3
Total Students	4,681	70.0	2,011	30.0	6,692	100.0

Fall 2008 Students By Classification



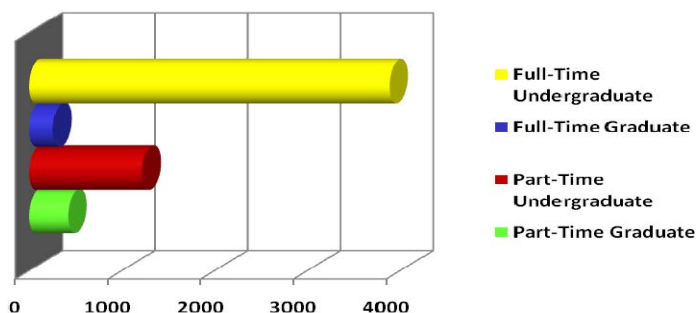
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	579	99.5	3	0.5	582	9.4
Freshmen	567	86.3	90	13.7	657	10.6
Sophomores	910	87.0	136	13.0	1,046	16.8
Juniors	870	76.0	274	23.9	1,144	18.4
Seniors	1,159	66.2	591	33.8	1,750	28.1
Special/Unclassified	93	22.0	330	78.0	423	6.8
Total Undergraduate	4,178	74.6	1,424	25.4	5,602	90.1
Graduate Students	227	36.9	388	63.1	615	10.0
Total Students	4,405	70.9	1,812	29.1	6,217	100.0

Fall 2009 Students By Classification



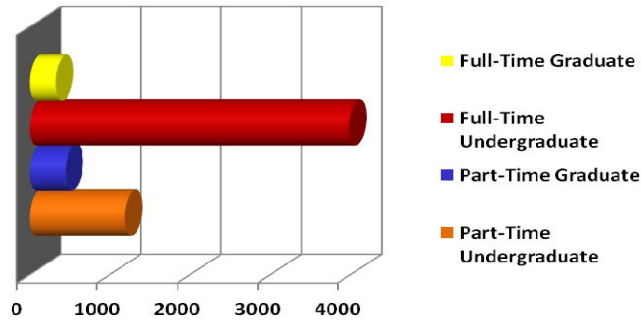
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	750	99.1	7	0.9	757	12.1
Freshmen	402	86.8	61	13.2	463	7.4
Sophomores	825	86.9	124	13.1	949	15.1
Juniors	882	78.1	247	21.9	1,129	18.0
Seniors	1,308	66.9	648	33.1	1,956	31.1
Special/Unclassified	79	23.8	253	76.2	332	5.3
Undergraduate	4,246	76.0	1,340	24.0	5,586	88.9
Graduate Students	235	33.7	462	66.3	697	11.1
Total Students	4,481	71.3	1,802	28.7	6,283	100.0

Fall 2010 Students By Classification



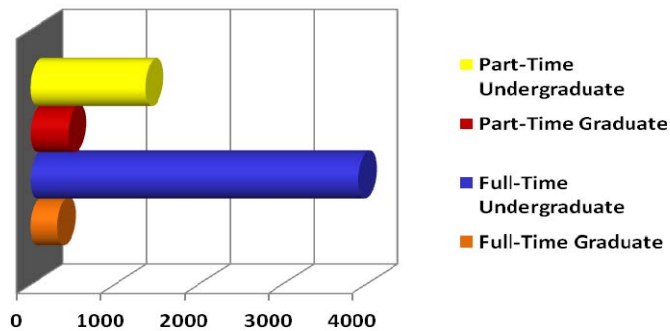
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	538	98.3	9	1.6	547	9.5
Freshmen	380	87.0	57	13.0	437	7.6
Sophomores	728	87.3	106	12.7	834	14.4
Juniors	808	78.7	219	21.3	1,027	17.8
Seniors	1,367	67.6	656	32.4	2,023	35.0
Special/Unclassified	63	26.8	172	73.2	235	4.1
Undergraduate	3,884	76.1	1,219	23.9	5,103	88.3
Graduate Students	257	37.9	421	62.1	678	11.7
Total Students	4,141	71.6	1,640	28.4	5,781	100.0

Fall 2011 Students By Classification



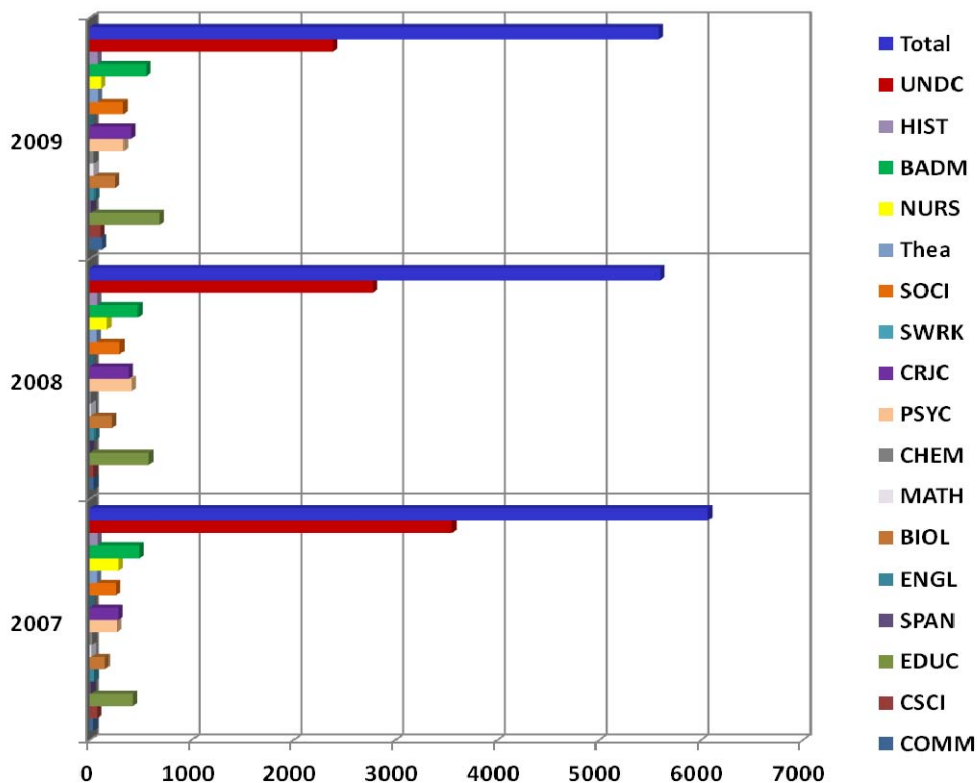
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	647	98.8	8	1.2	655	11.0
Freshmen	377	80.7	90	19.3	467	7.9
Sophomores	687	88.1	93	11.9	780	13.2
Juniors	765	81.9	169	18.1	934	15.8
Seniors	1,440	68.8	654	31.2	2,094	35.3
Special/Unclassified	61	26.3	171	73.7	232	3.9
Undergraduate	3,977	77.0	1,185	23.0	5,162	87.0
Graduate Students	325	42.3	443	57.7	768	13.0
Total Students	4,302	72.5	1,628	27.5	5,930	100.0

Fall 2012 Students By Classification



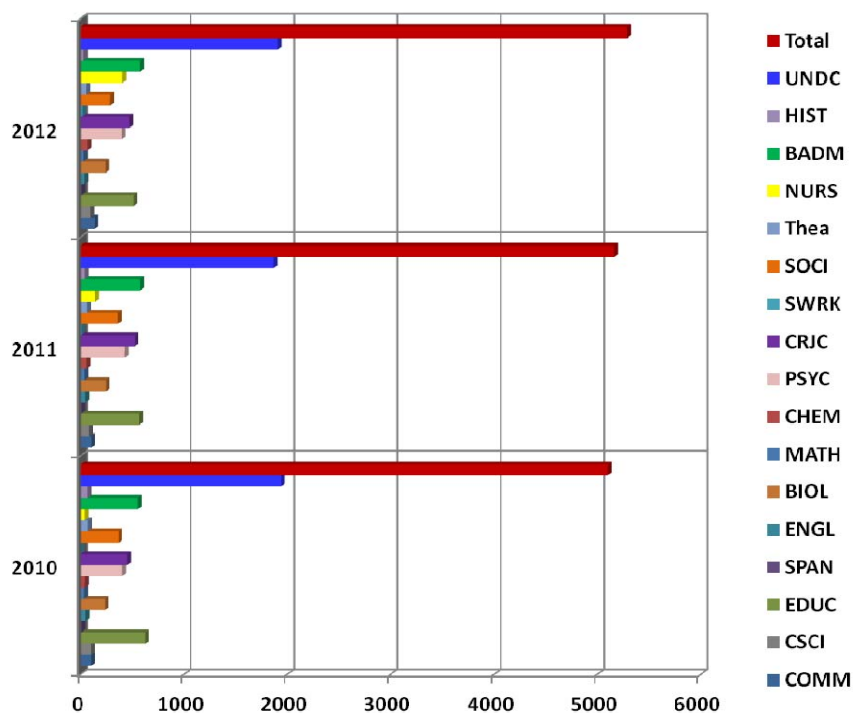
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	600	98.0	12	2.0	612	10.1
Freshmen	385	82.3	83	17.7	468	7.7
Sophomores	758	88.7	97	11.3	855	14.1
Juniors	779	78.5	213	21.5	992	16.4
Seniors	1,332	63.9	753	36.1	2,085	34.4
Special/Unclassified	62	22.5	213	77.5	275	4.5
Undergraduate	3,916	74.1	1,371	25.9	5,287	87.2
Graduate Students	321	41.5	452	58.5	773	12.8
Total Students	4,237	70.0	1,823	30.1	6,060	100.0

Fall 2007-2009 Enrolled Students Undergraduate By Major



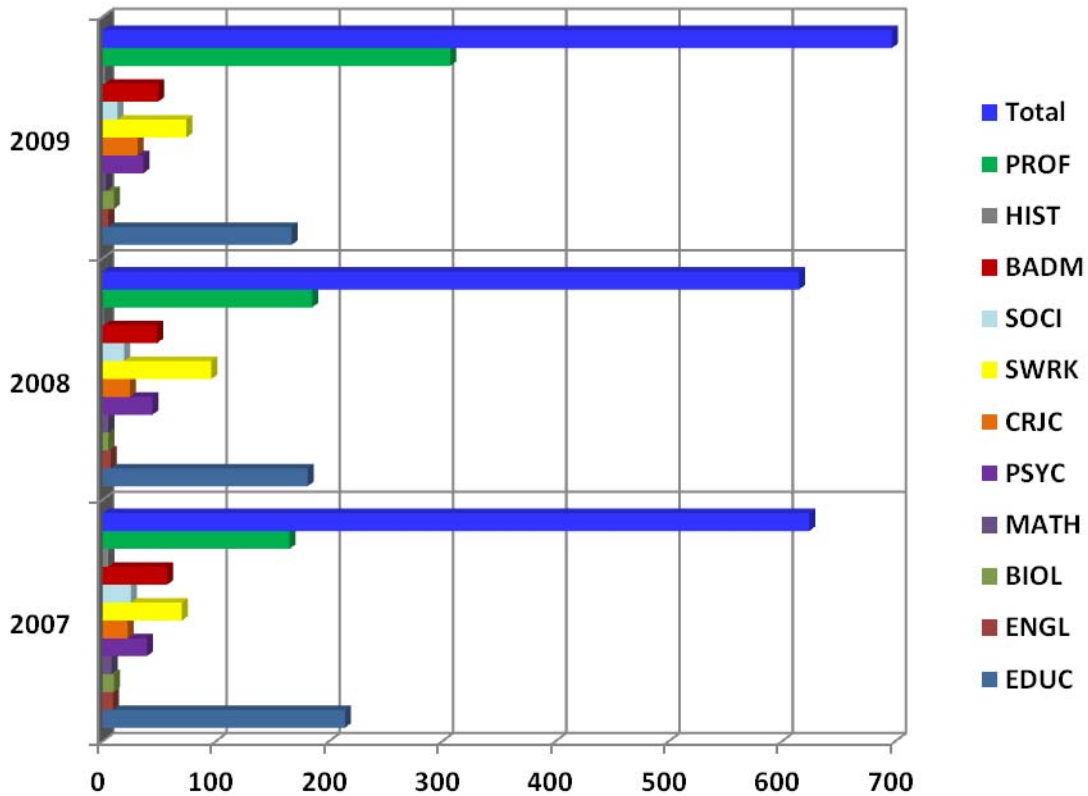
Major	Title	2007	2008	2009
COMM	Communication Studies/Speech Comm	37	40	121
CSCI	Computer Science	69	38	104
EDUC	Education	426	579	687
SPAN	Spanish Language	13	4	15
ENGL	English Language	46	50	50
BIOL	Biology	151	216	248
MATH	Mathematics	18	13	40
CHEM	Chemistry	29	14	40
PSYC	Psychology	269	414	333
CRJC	Criminal Justice	283	382	409
SWRK	Social Work	1	0	0
SOCI	Sociology/Geography/Political Science	258	295	329
Thea	Dramatic/Theatre Arts and Stagecraft, Other	68	64	79
NURS	Nursing	285	169	111
BADM	Business Administration	485	475	557
HIST	History	74	69	73
UNDC	Undecided	3,556	2,780	2,390
Total		6,068	5,602	5,586

Fall 2010-2012 Enrolled Students Undergraduate By Major



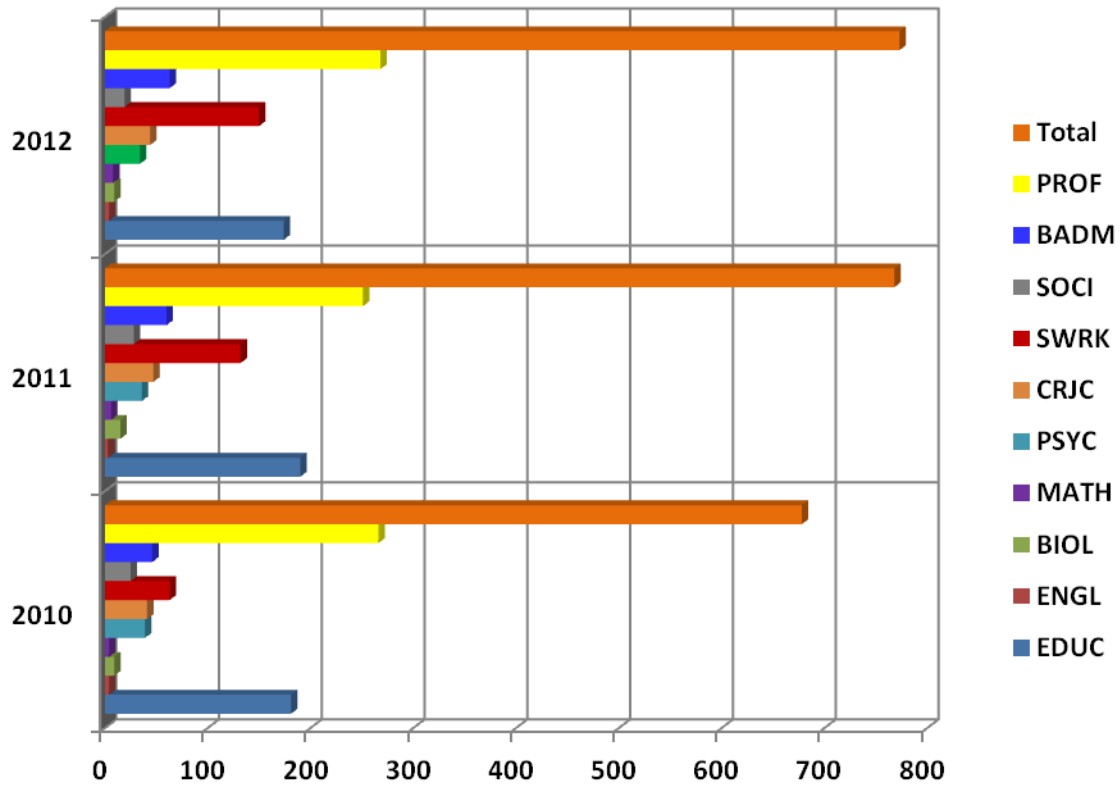
Major	Title	2010	2011	2012
COMM	Communication Studies/Speech Comm	103	105	135
CSCI	Computer Science	100	81	94
EDUC	Education	626	568	513
SPAN	Spanish Language	11	8	11
ENGL	English Language	49	47	39
BIOL	Biology	237	245	242
MATH	Mathematics	35	40	31
CHEM	Chemistry	43	59	67
PSYC	Psychology	406	429	400
CRJC	Criminal Justice	451	523	471
SWRK	Social Work	0	6	20
SOCI	Sociology/Geography/Political Science	367	358	288
Thea	Dramatic/Theatre Arts and Stagecraft, Other	71	63	57
NURS	Nursing	42	142	407
BADM	Business Administration	555	577	576
HIST	History	67	42	29
UNDC	Undecided	1,940	1,869	1,907
Total		5,103	5,162	5,287

Fall 2007-2009 Enrolled Students Graduate By Major



Major	Title	2007	2008	2009
EDUC	Education	214	181	167
ENGL	English Language	9	7	5
BIOL	Biology	10	5	10
MATH	Mathematics	8	5	3
PSYC	Psychology	39	44	36
CRJC	Criminal Justice	22	24	31
SWRK	Social Work	70	96	74
SOCI	Sociology/Geography/Political Science/History	25	19	13
BADM	Business Administration	57	48	49
HIST	History	5	1	2
PROF	Professional Development	165	185	307
Total		624	615	697

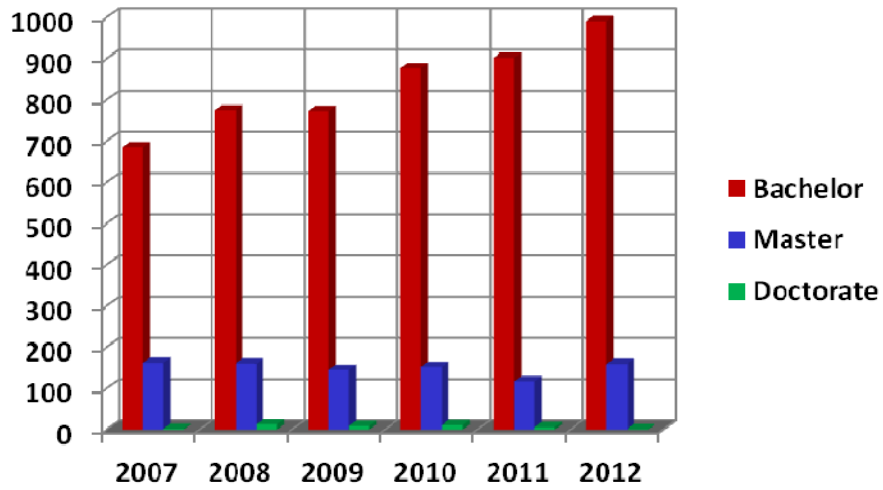
Fall 2010-2012 Enrolled Students Graduate By Major



Major	Title	2010	2011	2012
EDUC	Education	181	190	174
ENGL	English Language	4	3	4
BIOL	Biology	9	15	9
MATH	Mathematics	4	6	8
PSYC	Psychology	39	36	34
CRJC	Criminal Justice	41	47	44
SWRK	Social Work	63	132	150
SOCI	Sociology/Geography/Political Science	25	28	19
BADM	Business Administration	46	60	63
PROF	Professional Development	266	251	268
Total		678	768	773

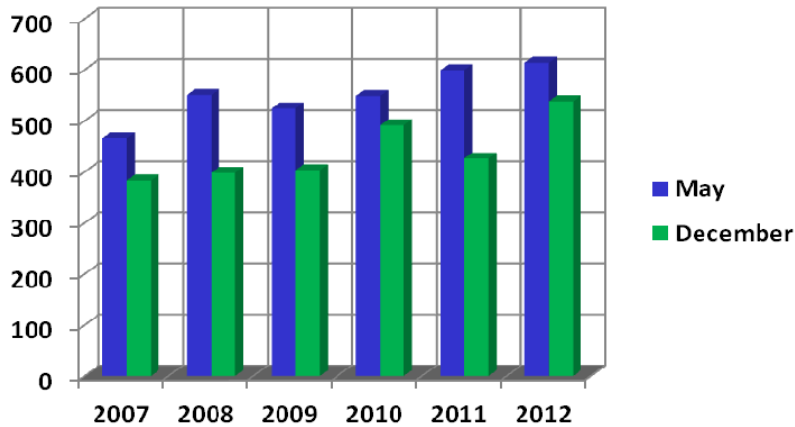
Upper Division (junior, senior, and graduate) Enrollment		Fall 09	Spr 10	Fall 10	Spr 11	Fall 11	Spr 12	Fall 12
090101 Communication Studies/Speech Commun	018 BA	90	82	72	73	70	82	90
110701 Computer Science	027 BS	58	64	63	61	51	60	64
130401 Educational Leadership and Administration, General	124 MSA	33	33	32	32	32	32	23
	403 EdD	48	45	48	43	55	54	52
131005 Education/Teaching of Individuals with Emotional Disturbances	104 MAEd	0	0	0	0	0	0	0
131006 Education/Teaching of Individuals with Mental Retardation	104 MAEd	0	0	0	0	0	0	0
131011 Education/Teaching of Individuals with Specific Learning Dis.	104 MAEd	0	0	0	0	0	0	0
131202 Elementary Education and Teaching	027 BS	194	194	189	165	161	153	143
	104 MAEd	0	0	0	0	0	0	0
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	37	29	29	34	39	40	48
	104 MAEd	0	0	0	0	0	0	0
131210 Early Childhood Education and Teaching (NEW)	027 BS	178	176	169	174	180	197	191
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	31	40	49	56	47	43	45
	109 MEd	55	63	52	58	56	57	54
131302 Art Teacher Education	027 BS	12	7	6	2	3	4	3
131303 Business Teacher Education	027 BS	7	7	4	3	2	2	1
131305 English/Language Arts Teacher Education	027 BS	33	27	22	21	15	13	9
131307 Health Teacher Education	027 BS	0	2	2	2	1	0	0
131310 Sales & Marketing Operations & Distribution Teacher Education	027 BS	0	0	0	0	0	0	0
131311 Mathematics Teacher Education	027 BS	22	22	20	16	18	12	11
131312 Music Teacher Education	027 BS	17	16	18	15	18	12	9
131314 Physical Education Teaching and Coaching	027 BS	55	46	43	41	32	37	34
131317 Social Science Teacher Education	027 BS	14	14	11	17	6	4	1
131322 Biology Teacher Education	027 BS	6	8	7	7	10	9	6
131330 Spanish Language Teacher Education	027 BS	4	6	6	4	5	4	2
160905 Spanish Language and Literature	018 BA	13	11	9	8	6	9	10
230101 English Language and Literature, General	018 BA	41	44	41	40	38	37	33
	102 MA	5	5	4	8	5	4	4
260101 Biology/Biological Sciences, General	027 BS	143	156	153	166	153	149	144
	123 MS	10	6	9	15	15	13	9
261201 Biotechnology	027 BS	8	12	12	8	11	11	11
270101 Mathematics, General	027 BS	25	31	26	32	35	37	26
	123 MS	3	4	4	5	6	6	8
400501 Chemistry, General	018 BA	2	4	6	11	15	18	21
	027 BS	19	18	25	28	22	22	46
420101 Psychology, General	027 BS	263	331	334	332	366	350	332
	102 MA	36	34	39	35	36	32	34
430104 Criminal Justice/Safety Studies	027 BS	285	307	313	331	353	328	317
	123 MS	31	38	41	42	47	42	44
430106 Forensic Science and Technology	027 BS	33	32	28	32	39	32	21
430202 Fire Services Administration	027 BS	19	44	39	53	42	37	27
440401 Public Administration	018 BA	.	.	.	.	4	7	13
440701 Social Work	138 MSW	74	84	63	91	132	122	150
450701 Geography	018 BA	8	6	8	11	12	20	15
451001 Political Science and Government, General	018 BA	63	65	56	64	50	52	50
	102 MA	5	4	9	7	7	7	5
451101 Sociology	018 BA	198	218	244	255	238	222	183
	102 MA	8	14	16	21	21	15	14
500501 Drama and Dramatics/Theatre Arts, General	027 BS	0	0	0	0	0	0	0
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	20	19	18	18	19	11	7
500701 Art/Art Studies, General	018 BA	23	29	30	37	23	44	30
500901 Music, General	018 BA	10	9	4	7	7	6	3
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	74	51	36	62	109	112	251
520201 Business Administration and Management, General	027 BS	272	294	338	358	350	367	378
	107 MBA	49	39	46	52	60	61	63
520301 Accounting	027 BS	84	81	81	88	80	74	71
520601 Business/Managerial Economics	027 BS	0	0	0	0	0	0	0
520801 Finance, General	027 BS	58	52	38	38	30	29	19
521201 Management Information Systems, Genera	027 BS	25	27	26	29	30	29	22
540101 History, General	018 BA	63	60	61	54	39	34	27
	102 MA	2	0	0	0	0	0	0

Degrees Conferred Between 2007-2012 Comparison By Degree Level



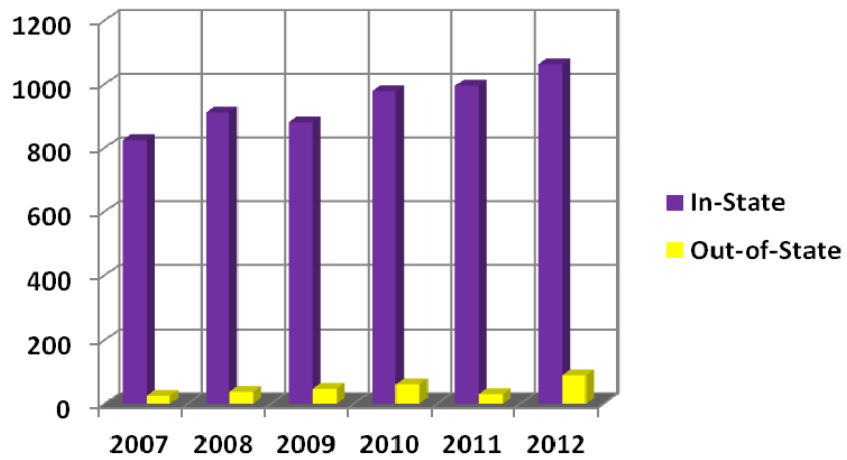
Degree Type	2007	2008	2009	2010	2011	2012
Bachelor	685	775	773	876	902	991
Master	162	160	145	152	117	159
Doctorate	2	13	9	11	6	1
Total	849	948	927	1039	1025	1151

By Month



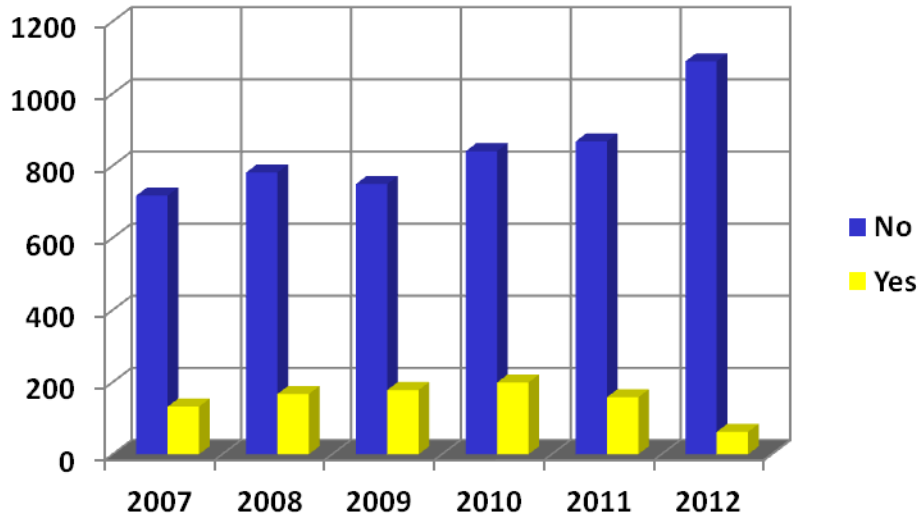
Month	2007	2008	2009	2010	2011	2012
May	466	550	524	548	599	613
December	383	398	403	491	426	538

Degrees Conferred Between 2006-2011 Comparison By Residency



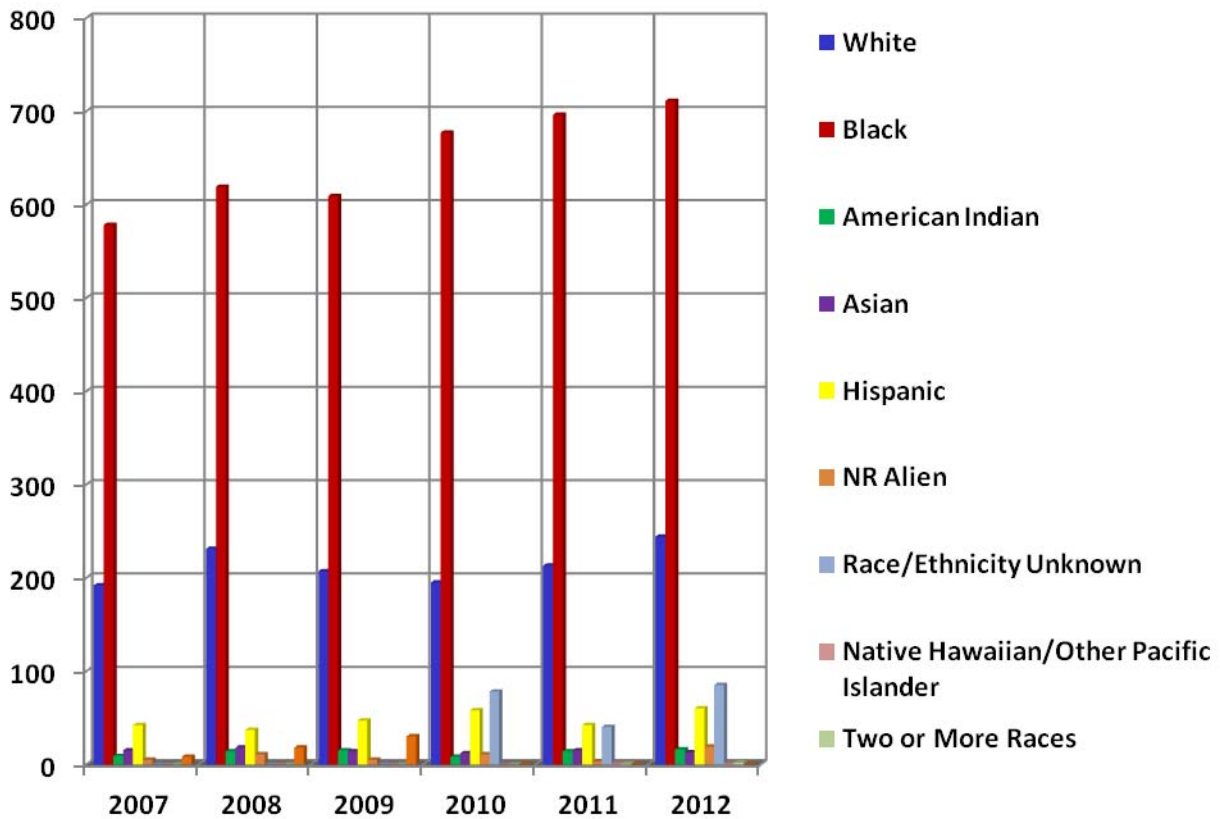
Residency	2007	2008	2009	2010	2011	2012
In-State	824	911	880	978	995	1,062
Out-of-State	25	37	47	61	30	89

By Teacher Certification



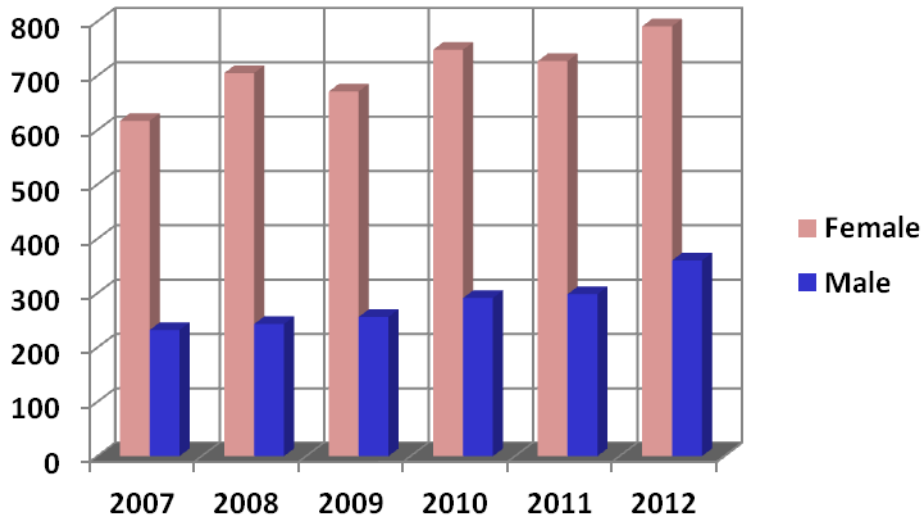
Certification	2007	2008	2009	2010	2011	2012
No	717	781	749	840	867	1,089
Yes	132	167	178	199	158	62

Degrees Conferred Between 2007-2012 Comparison By Race



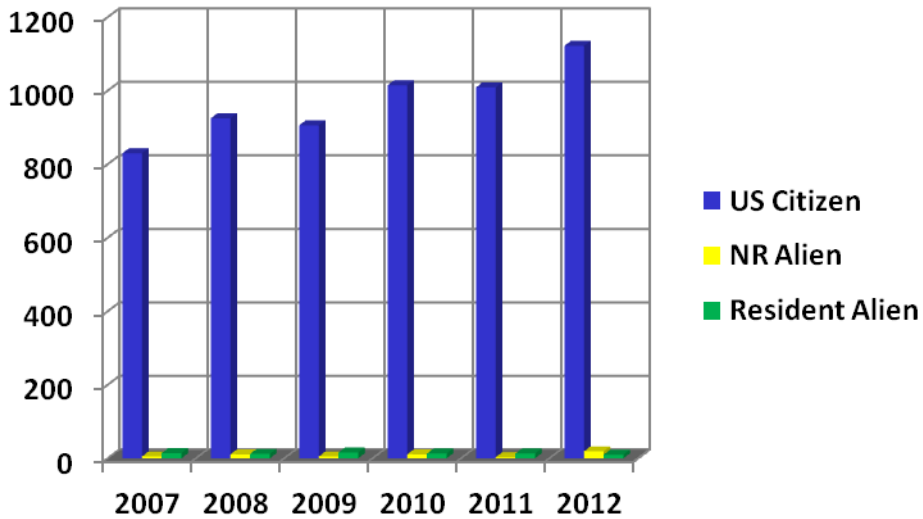
Race	2007	2008	2009	2010	2011	2012
White	192	231	207	195	213	244
Black	578	619	609	677	696	711
American Indian	9	14	15	8	14	16
Asian	15	18	14	12	15	13
Hispanic	42	37	47	58	42	60
NR Alien	5	11	5	11	3	19
Race/Ethnicity Unknown	0	0	0	78	40	85
Native Hawaiian/Other Pacific Islander	0	0	0	0	1	1
Two or More Races	0	0	0	0	1	2
Missing	8	18	30	0	0	0

Degrees Conferred Between 2007-2012 Comparison By Gender



Gender	2007	2008	2009	2010	2011	2012
Female	617	705	671	748	727	791
Male	232	243	256	291	298	360

By Citizenship



Citizenship	2007	2008	2009	2010	2011	2012
US Citizen	830	925	906	1,015	1,009	1,122
NR Alien	5	11	5	11	3	19
Resident Alien	14	12	16	13	13	10

Number of Degrees Awarded		2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
90101 Communication Studies/Speech Communication and Rhe	018 BA	.	4	9	21	40	37	21
110701 Computer Science	027 BS	27	14	14	8	13	24	15
130401 Educational Leadership and Administration, General	124 MSA	21	22	20	31	14	18	14
	403 EdD	2	2	13	9	11	6	1
131005 Education/Teaching of Individuals with Emotional Disturbances	104 MAEd	.	.	.	.	.	.	.
131006 Education/Teaching of Individuals with Mental Retardation	104 MAEd	.	.	.	.	.	.	.
131011 Education/Teaching of Individuals with Specific Learning Dis.	104 MAEd	.	.	.	.	.	.	.
131202 Elementary Education and Teaching	027 BS	47	34	33	45	48	28	26
	104 MAEd	17	.	.	.	.	.	.
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	13	6	6	10	10	8	4
	104 MAEd	.	.	.	.	.	.	.
131210 Early Childhood Education and Teaching	027 BS	3	12	20	25	51	38	34
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	.	.	3	7	6	12	9
	109 MEd	27	41	51	25	25	23	25
131302 Art Teacher Education	027 BS	.	.	2	.	3	2	2
131303 Business Teacher Education	027 BS	1	3	2	.	2	1	0
131305 English/Language Arts Teacher Education	027 BS	7	3	4	5	9	7	2
131307 Health Teacher Education	027 BS	.	.	.	.	1	.	.
131310 Sales & Marketing Operations & Distribution Teacher Education	027 BS	.	.	.	.	.	.	.
131311 Mathematics Teacher Education	027 BS	10	3	4	7	2	5	0
131312 Music Teacher Education	027 BS	1	3	2	3	2	3	3
131314 Physical Education Teaching and Coaching	027 BS	4	3	3	7	12	2	8
131317 Social Science Teacher Education	027 BS	5	2	4	2	2	4	1
131322 Biology Teacher Education	027 BS	.	1	2	2	1	1	2
131330 Spanish Language Teacher Education	027 BS	4	1	.	.	.	.	.
160905 Spanish Language and Literature	018 BA	6	5	3	6	5	3	2
230101 English Language and Literature, General	018 BA	13	27	13	17	22	10	26
	102 MA	3	2	5	.	3	1	.
260101 Biology/Biological Sciences, General	027 BS	39	30	37	36	37	43	34
	123 MS	1	2	4	.	4	1	2
261201 Biotechnology	027 BS	.	.	1	.	.	3	1
270101 Mathematics, General	027 BS	3	7	6	5	13	8	14
	123 MS	1	.	5	2	2	.	2
400501 Chemistry, General	018 BA	.	.	.	9	7	7	14
	027 BS	3	7	9	.	.	.	.
420101 Psychology, General	027 BS	83	88	92	116	146	129	154
	102 MA	7	14	9	8	8	10	10
430104 Criminal Justice/Safety Studies	027 BS	101	112	99	117	105	135	157
	123 MS	.	.	1	2	5	6	10
430106 Forensic Science & Technology	027 BS	.	.	.	.	6	3	9
430202 Fire Services Administration	027 BS	.	.	.	9	15	20	22
440701 Social Work	138 MSW	21	40	28	38	61	25	60
450701 Geography	018 BA	5	4	8	5	1	4	9
451001 Political Science and Government, General	018 BA	22	24	16	26	24	23	22
	102 MA	1	2	6	2	1	1	2
451101 Sociology	018 BA	58	59	76	74	81	108	117
	102 MA	3	6	6	2	0	5	6
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	15	25	8	6	9	5	12
500701 Art/Art Studies, General	018 BA	11	12	7	17	10	7	22
500901 Music, General	018 BA	7	1	2	.	4	3	4
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	10	14	86	41	34	9	43
520201 Business Administration and Management, General	027 BS	103	95	99	87	87	134	136
	107 MBA	18	27	19	28	21	15	19
520301 Accounting	027 BS	21	23	32	14	18	26	29
520601 Business/Managerial Economics	027 BS	10	3	0	.	.	.	.
520801 Finance, General	027 BS	22	16	14	15	22	14	18
521201 Management Information Systems, General	027 BS	.	1	10	9	6	8	10
540101 History, General	018 BA	55	43	52	29	28	40	18
	102 MA	2	6	3	.	2	.	.
Total		833	849	948	927	1039	1025	1151

**Degree's Awarded 2009-2010
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Anson	6	0.58%	1	0.10%	1	0.10%	8	0.77%
Beaufort	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Bladen	12	1.15%	0	0.00%	0	0.00%	12	1.15%
Brunswick	8	0.77%	0	0.00%	0	0.00%	8	0.77%
Buncombe	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Cabarrus	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Carteret	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Caswell	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Catawba	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Chatam	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Cleveland	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Columbus	5	0.48%	3	0.29%	1	0.10%	9	0.87%
Craven	7	0.67%	0	0.00%	0	0.00%	7	0.67%
Cumberland	524	50.43%	91	8.76%	4	0.38%	619	59.58%
Dare	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Davidson	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Davie	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Duplin	10	0.96%	1	0.10%	0	0.00%	11	1.06%
Durham	1	0.10%	2	0.19%	1	0.10%	4	0.38%
Edgecombe	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Forsyth	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Franklin	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Gaston	4	0.38%	0	0.00%	0	0.00%	4	0.38%
Granville	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Greene	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Guilford	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Halifax	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Harnett	35	3.37%	8	0.77%	0	0.00%	43	4.14%
Hertford	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Hoke	20	1.92%	5	0.48%	0	0.00%	25	2.41%
Iredell	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Johnston	8	0.77%	2	0.19%	0	0.00%	10	0.96%
Lee	13	1.25%	1	0.10%	0	0.00%	14	1.35%
Lenoir	3	0.29%	1	0.10%	0	0.00%	4	0.38%
Martin	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Mecklenburg	16	1.54%	0	0.00%	0	0.00%	16	1.54%
Mitchell	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Moore	8	0.77%	0	0.00%	0	0.00%	8	0.77%
Nash	2	0.19%	0	0.00%	0	0.00%	2	0.19%
New Hanover	5	0.48%	0	0.00%	0	0.00%	5	0.48%
Northhampton	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Onslow	3	0.29%	1	0.10%	0	0.00%	4	0.38%
Pamlico	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Pasquotank	0	0.00%	1	0.10%	0	0.00%	1	0.10%
Pender	7	0.67%	0	0.00%	0	0.00%	7	0.67%
Pitt	2	0.19%	1	0.10%	0	0.00%	3	0.29%
Richmond	2	0.19%	5	0.48%	0	0.00%	7	0.67%
Robeson	31	2.98%	5	0.48%	0	0.00%	36	3.46%
Rockingham	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Rowan	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Sampson	22	2.12%	1	0.10%	0	0.00%	23	2.21%
Scotland	2	0.19%	1	0.10%	1	0.10%	4	0.38%

Stanley	0	0.00%	1	0.10%	0	0.00%	1	0.10%
Union	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Vance	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Wake	16	1.54%	3	0.29%	1	0.10%	20	1.92%
Warren	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Wayne	9	0.87%	1	0.10%	0	0.00%	10	0.96%
Wilkes	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Wilson	2	0.19%	0	0.00%	1	0.10%	3	0.29%
Total County	833	80.17%	135	12.99%	10	0.96%	978	94.13%

Degree's Awarded 2010-2011 By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Anson	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Bladen	11	1.07%	3	0.00%	0	0.00%	14	1.37%
Brunswick	5	0.49%	0	0.00%	0	0.00%	5	0.49%
Burke	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Cabarrus	7	0.68%	0	0.00%	0	0.00%	7	0.68%
Caldwell	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Catawba	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Cleveland	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Columbus	6	0.59%	0	0.00%	0	0.00%	6	0.59%
Craven	7	0.68%	0	0.00%	0	0.00%	7	0.68%
Cumberland	552	53.85%	81	7.90%	1	0.10%	634	61.85%
Davidson	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Duplin	6	0.59%	0	0.00%	0	0.00%	6	0.59%
Durham	5	0.49%	0	0.00%	0	0.00%	5	0.49%
Edgecombe	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Forsyth	5	0.49%	1	0.10%	0	0.00%	6	0.59%
Franklin	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Gaston	4	0.39%	0	0.00%	0	0.00%	4	0.39%
Granville	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Guilford	6	0.59%	0	0.00%	0	0.00%	6	0.59%
Halifax	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Harnett	18	1.76%	4	0.39%	0	0.00%	22	2.15%
Henderson	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Hoke	26	2.54%	3	0.29%	0	0.00%	29	2.83%
Johnston	5	0.49%	1	0.10%	1	0.10%	7	0.68%
Jones	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Lee	16	1.56%	3	0.29%	0	0.00%	19	1.85%
Lenoir	9	0.88%	1	0.10%	0	0.00%	10	0.98%
Lincoln	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Macon	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Martin	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Mecklenburg	27	2.63%	0	0.00%	0	0.00%	27	2.63%
Moore	3	0.29%	1	0.10%	0	0.00%	4	0.39%
Nash	6	0.59%	0	0.00%	0	0.00%	6	0.59%
New Hanover	9	0.88%	0	0.00%	1	0.10%	10	0.98%
Northhampton	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Onslow	5	0.49%	0	0.00%	0	0.00%	5	0.49%
Orange	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Pender	1	0.10%	1	0.10%	0	0.00%	2	0.20%
Pitt	7	0.68%	1	0.10%	0	0.00%	8	0.78%
Richmond	8	0.78%	0	0.00%	0	0.00%	8	0.78%
Robeson	27	2.63%	8	0.78%	2	0.20%	37	3.61%
Rutherford	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Sampson	12	1.17%	1	0.10%	0	0.00%	13	1.27%
Scotland	7	0.68%	0	0.00%	0	0.00%	7	0.68%
Surry	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Union	4	0.39%	0	0.00%	0	0.00%	4	0.39%
Vance	5	0.49%	0	0.00%	0	0.00%	5	0.49%
Wake	21	2.05%	4	0.39%	1	0.10%	26	2.54%
Wayne	9	0.88%	2	0.20%	0	0.00%	11	1.07%
Wilson	3	0.29%	1	0.10%	0	0.00%	4	0.39%
Yadkin	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Total County	873	85.24%	116	11.04%	6	0.60%	995	97.16%

**Degree's Awarded 2011-2012
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Ashe	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bertie	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bladen	5	0.43%	3	0.26%	0	0.00%	8	0.70%
Brunswick	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Buncombe	4	0.35%	0	0.00%	0	0.00%	4	0.35%
Burke	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cabarrus	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Caldwell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Carteret	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Catawba	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Chatham	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cherokee	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Cleveland	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Columbus	10	0.87%	1	0.09%	0	0.00%	11	0.96%
Craven	6	0.52%	1	0.09%	0	0.00%	7	0.61%
Cumberland	575	49.96%	91	7.91%	0	0.00%	666	57.86%
Davidson	4	0.35%	0	0.00%	0	0.00%	4	0.35%
Duplin	9	0.78%	0	0.00%	0	0.00%	9	0.78%
Durham	3	0.26%	2	0.17%	0	0.00%	5	0.43%
Edgecombe	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Forsyth	7	0.61%	0	0.00%	0	0.00%	7	0.61%
Franklin	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Gaston	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Granville	4	0.35%	0	0.00%	0	0.00%	4	0.35%
Greene	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Guilford	7	0.61%	1	0.09%	0	0.00%	8	0.70%
Halifax	7	0.61%	0	0.00%	0	0.00%	7	0.61%
Harnett	39	3.39%	4	0.35%	0	0.00%	43	3.74%
Henderson	1	0.09%	1	0.09%	0	0.00%	2	0.17%
Hertford	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Hoke	29	2.52%	6	0.52%	0	0.00%	35	3.04%
Johnston	8	0.70%	1	0.09%	0	0.00%	9	0.78%
Jones	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Lee	10	0.87%	0	0.00%	0	0.00%	10	0.87%
Lenoir	4	0.35%	1	0.09%	0	0.00%	5	0.43%
Martin	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Mecklenburg	14	1.22%	0	0.00%	0	0.00%	14	1.22%
Montgomery	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Moore	7	0.61%	1	0.09%	0	0.00%	8	0.70%
Nash	3	0.26%	0	0.00%	0	0.00%	3	0.26%
New Hanover	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Northhampton	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Onslow	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Orange	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	2	0.17%	1	0.09%	0	0.00%	3	0.26%
Pender	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Person	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Pitt	7	0.61%	0	0.00%	0	0.00%	7	0.61%
Randolph	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Richmond	4	0.35%	0	0.00%	0	0.00%	4	0.35%
Robeson	22	1.91%	3	0.26%	1	0.09%	26	2.26%
Rockingham	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Rutherford	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Sampson	19	1.65%	4	0.35%	0	0.00%	23	2.00%
Scotland	7	0.61%	0	0.00%	0	0.00%	7	0.61%

Stanley	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Surry	1	0.09%	1	0.09%	0	0.00%	2	0.17%
Union	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Vance	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Wake	29	2.52%	3	0.26%	0	0.00%	32	2.78%
Warren	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Washington	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Wayne	10	0.87%	2	0.17%	0	0.00%	12	1.04%
Wilson	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Yadkin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Total County	932	80.97%	129	11.21%	1	0.09%	1062	92.27%

**Degrees Awarded 2009-2010
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Connecticut</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Dist. Of Columbia</i>	11	1.06%	0	0.00%	0	0.00%	11	1.06%
<i>Florida</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Hawaii</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Maryland</i>	5	0.48%	1	0.10%	0	0.00%	6	0.58%
<i>Michigan</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>New Jersey</i>	2	0.19%	0	0.00%	0	0.00%	2	0.19%
<i>New York</i>	4	0.38%	0	0.00%	0	0.00%	4	0.38%
<i>South Carolina</i>	2	0.19%	0	0.00%	0	0.00%	2	0.19%
<i>Tennessee</i>	0	0.00%	1	0.10%	0	0.00%	1	0.10%
<i>Texas</i>	1	0.10%	12	1.15%	0	0.00%	13	1.25%
<i>Virginia</i>	4	0.38%	0	0.00%	0	0.00%	4	0.38%
<i>Washington</i>	0	0.00%	1	0.10%	0	0.00%	1	0.10%
<i>West Virginia</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Foreign Countries</i>	9	0.87%	2	0.19%	1	0.10%	12	1.15%
Total State	43	4.14%	17	1.64%	1	0.10%	61	5.87%
Total Residence	876	84.31%	152	14.63%	11	1.06%	1039	100.00%

**Degrees Awarded 2010-2011
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Dist. Of Columbia</i>	5	0.49%	0	0.00%	0	0.00%	5	0.49%
<i>Florida</i>	2	0.20%	0	0.00%	0	0.00%	2	0.20%
<i>Georgia</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Illinois</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Indiana</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Maryland</i>	4	0.39%	0	0.00%	0	0.00%	4	0.39%
<i>Michigan</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>New York</i>	2	0.20%	0	0.00%	0	0.00%	2	0.20%
<i>Pennsylvania</i>	0	0.00%	1	0.10%	0	0.00%	1	0.10%
<i>South Carolina</i>	3	0.29%	0	0.00%	0	0.00%	3	0.29%
<i>Texas</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Virginia</i>	4	0.39%	0	0.00%	0	0.00%	4	0.39%
<i>Territories</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Foreign Countries</i>	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Total State	29	2.83%	1	0.10%	0	0.00%	30	2.93%
Total Residence	902	88.00%	117	11.41%	6	0.59%	1025	100.00%

**Degrees Awarded 2011-2012
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Arkansas</i>	2	0.17%	0	0.00%	0	0.00%	2	0.17%
<i>California</i>	2	0.17%	1	0.09%	0	0.00%	3	0.26%
<i>Dist. Of Columbia</i>	11	0.96%	0	0.00%	0	0.00%	11	0.96%
<i>Florida</i>	2	0.17%	1	0.09%	0	0.00%	3	0.26%
<i>Georgia</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Hawaii</i>	1	0.09%	2	0.17%	0	0.00%	3	0.26%
<i>Illinois</i>	2	0.17%	0	0.00%	0	0.00%	2	0.17%
<i>Indiana</i>	2	0.17%	0	0.00%	0	0.00%	2	0.17%
<i>Maryland</i>	4	0.35%	0	0.00%	0	0.00%	4	0.35%
<i>Michigan</i>	2	0.17%	0	0.00%	0	0.00%	2	0.17%
<i>Minnesota</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Mississippi</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>New Jersey</i>	5	0.43%	0	0.00%	0	0.00%	5	0.43%
<i>New York</i>	3	0.26%	0	0.00%	0	0.00%	3	0.26%
<i>South Carolina</i>	3	0.26%	1	0.09%	0	0.00%	4	0.35%
<i>Tennessee</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Texas</i>	0	0.00%	14	1.22%	0	0.00%	14	1.22%
<i>Virginia</i>	1	0.09%	2	0.17%	0	0.00%	3	0.26%
<i>Washington</i>	0	0.00%	2	0.17%	0	0.00%	2	0.17%
<i>Unknown</i>	0	0.00%	3	0.26%	0	0.00%	3	0.26%
<i>Foreign Countries</i>	17	1.48%	2	0.17%	0	0.00%	19	1.65%
Total State	59	5.12%	30	2.61%	0	0.00%	89	7.73%
Total Residence	991	86.10%	159	13.81%	1	0.09%	1151	100.00%

Yr of Entry	Number In Class	Original Institution										Any UNC Institution									
		After Year Number										After Year Number									
		1	2	3	4	5	6	7	8	9	10	1	2	3	4	5	6	7	8	9	10
Panel A - Retention																					
1995	380	69.7	51.6	47.4	27.9	8.9	3.7	3.2	1.3	1.8	2.6	71.8	57.6	51.6	31.8	12.6	5.5	5.0	2.9	3.4	4.2
1996	587	71.2	55.7	46.3	18.2	7.7	3.2	2.0	1.2	1.2	2.0	73.8	60.8	50.9	23.2	10.7	4.3	3.1	1.9	2.0	2.4
1997	511	72.8	57.5	48.1	28.4	15.1	5.9	3.1	4.3	4.7	2.0	76.5	62.4	52.4	32.3	17.0	7.4	3.7	5.3	5.3	2.5
1998	519	74.2	54.9	46.4	31.8	13.3	4.6	3.7	2.7	1.2	0.4	77.3	59.3	50.5	35.6	16.6	6.6	6.0	4.0	1.9	0.8
1999	799	72.6	60.2	52.9	25.0	9.6	5.5	4.0	2.5	2.5	2.0	75.2	65.7	58.2	29.9	12.4	7.4	4.8	3.1	2.8	2.3
2000	535	71.0	56.8	48.6	31.4	10.8	5.8	3.7	2.4	1.9	1.9	76.1	63.6	55.5	35.9	13.6	7.5	5.0	3.6	2.4	2.4
2001	763	73.9	55.8	51.2	31.8	13.2	7.2	3.1	2.4	1.8	1.2	76.5	59.2	55.2	35.9	15.9	7.9	3.5	2.8	2.2	2.0
2002	734	73.4	59.8	53.0	30.7	14.3	7.4	4.1	2.2	1.4	1.2	75.3	64.7	57.6	34.6	16.1	8.6	4.8	3.0	2.3	2.3
2003	794	72.7	57.4	49.7	30.7	14.1	7.2	3.9	3.7	1.8	.	75.9	63.0	55.4	35.5	17.0	8.7	5.0	4.3	2.4	.
2004	760	75.4	60.7	53.0	35.9	17.5	6.8	3.4	2.2	.	.	78.2	64.1	57.1	39.3	19.2	8.2	4.1	2.9	.	.
2005	835	70.9	55.0	46.1	32.0	14.3	5.7	3.7	.	.	.	73.5	58.7	49.6	35.6	16.5	7.2	4.7	.	.	.
2006	823	73.3	55.5	46.1	28.9	11.8	5.3	.	.	.	.	75.6	60.9	51.9	33.4	14.9	7.5	.	.	.	.
2007	931	69.3	52.5	42.6	26.9	9.9	.	.	.	.	.	73.3	58.6	48.4	31.9	14.0	.	.	.	.	.
2008	579	73.6	53.2	47.3	26.8	.	.	.	.	.	.	79.3	61.3	54.6	32.0	.	.	.	.	.	.
2009	754	69.1	51.7	45.1	.	.	.	.	.	.	.	74.4	59.5	53.1	.	.	.	.	.	.	.
2010	538	72.3	58.4	.	.	.	.	.	.	.	.	77.0	64.7	.	.	.	.	.	.	.	.
2011	647	75.6	.	.	.	.	.	.	.	.	.	80.5	.	.	.	.	.	.	.	.	.
Panel B - Graduation																					
1995	380	0.0	0.0	0.3	14.2	31.8	37.1	37.4	38.2	38.2	38.7	0.0	0.0	0.3	14.5	32.4	38.9	39.5	40.8	41.1	42.1
1996	587	0.0	0.0	0.5	23.0	34.2	38.5	39.5	40.7	40.9	40.9	0.0	0.0	0.9	23.7	36.3	41.6	42.8	44.3	44.8	44.8
1997	511	0.0	0.0	0.8	18.0	31.5	38.0	41.1	42.1	42.7	44.2	0.0	0.0	0.8	18.4	32.7	40.3	44.0	45.2	45.8	47.4
1998	519	0.0	0.0	0.0	12.1	28.5	34.9	38.2	38.9	39.7	39.9	0.0	0.0	0.0	12.5	29.5	36.4	40.1	41.2	42.4	43.0
1999	799	0.0	0.0	0.4	24.4	38.5	42.2	43.2	43.8	44.3	44.7	0.0	0.0	0.4	24.9	40.3	44.9	46.7	47.7	48.2	48.7
2000	535	0.0	0.0	0.6	14.2	31.8	37.0	38.7	40.2	40.7	40.9	0.0	0.0	0.7	15.5	35.0	41.1	43.2	44.9	45.6	45.8
2001	763	0.0	0.0	0.4	15.7	30.4	35.6	38.3	39.4	40.2	40.6	0.0	0.0	0.4	16.1	32.1	38.7	41.5	43.0	43.9	44.3
2002	734	0.0	0.0	1.0	18.4	31.9	38.0	40.6	42.2	43.5	43.7	0.0	0.0	1.0	18.7	34.2	41.1	44.4	46.2	47.5	48.0
2003	794	0.0	0.0	0.6	12.7	25.3	31.5	34.6	35.6	36.4	.	0.0	0.0	0.6	13.4	27.7	34.8	38.4	39.7	40.7	.
2004	760	0.0	0.0	0.1	11.4	26.3	33.6	37.1	37.8	.	.	0.0	0.0	0.1	11.8	28.3	36.1	40.0	40.9	.	.
2005	835	0.0	0.1	0.2	9.3	23.7	30.5	32.7	.	.	.	0.0	0.1	0.2	9.8	25.3	32.7	35.6	.	.	.
2006	823	0.0	0.0	0.2	11.8	25.0	31.0	.	.	.	.	0.0	0.0	0.2	12.5	27.5	34.4	.	.	.	.
2007	931	0.0	0.0	0.1	12.0	27.2	.	.	.	.	.	0.0	0.1	0.2	12.5	29.1	.	.	.	.	.
2008	579	0.0	0.0	0.9	17.1	.	.	.	.	.	.	0.0	0.0	0.9	18.5	.	.	.	.	.	.
2009	754	0.0	0.1	1.7	.	.	.	.	.	.	.	0.0	0.1	1.7	.	.	.	.	.	.	.
2010	538	0.0	0.2	.	.	.	.	.	.	.	.	0.0	0.2	.	.	.	.	.	.	.	.
2011	647	0.0	.	.	.	.	.	.	.	.	.	0.0	.	.	.	.	.	.	.	.	.
Panel C - Persistence																					
1995	380	69.7	51.6	47.6	42.1	40.8	40.8	40.5	39.5	40.0	41.3	71.8	57.6	51.8	46.3	45.0	44.5	44.5	43.7	44.5	46.3
1996	587	71.2	55.7	46.8	41.2	41.9	41.7	41.6	41.9	42.1	42.9	73.8	60.8	51.8	46.8	47.0	45.8	45.8	46.2	46.8	47.2
1997	511	72.8	57.5	48.9	46.4	46.6	43.8	44.2	46.4	47.4	46.2	76.5	62.4	53.2	50.7	49.7	47.7	47.7	50.5	51.1	49.9
1998	519	74.2	54.9	46.4	43.9	41.8	39.5	41.8	41.6	40.8	40.3	77.3	59.3	50.5	48.2	46.1	43.0	46.1	45.3	44.3	43.7
1999	799	72.6	60.2	53.3	49.4	48.2	47.7	47.2	46.3	46.8	46.7	75.2	65.7	58.6	54.8	52.7	52.3	51.4	50.8	50.9	50.9
2000	535	71.0	56.8	49.2	45.6	42.6	42.8	42.4	42.6	42.6	42.8	76.1	63.6	56.3	51.4	48.6	48.6	48.2	48.4	48.0	48.2
2001	763	73.9	55.8	51.6	47.6	43.6	42.9	41.4	41.8	42.1	41.8	76.5	59.2	55.6	52.0	48.0	46.5	45.1	45.7	46.1	46.3
2002	734	73.4	59.8	54.0	49.0	46.2	45.4	44.7	44.4	44.8	45.0	75.3	64.7	58.6	53.3	50.3	49.7	49.2	49.2	49.9	50.3
2003	794	72.7	57.4	50.4	43.5	39.4	38.7	38.5	39.3	38.2	.	75.9	63.0	56.0	48.9	44.7	43.5	43.5	44.0	43.1	.
2004	760	75.4	60.7	53.2	47.4	43.8	40.4	40.5	40.0	.	.	78.2	64.1	57.2	51.2	47.5	44.2	44.1	43.8	.	.
2005	835	70.9	55.1	46.3	41.3	38.0	36.3	36.4	.	.	.	73.5	58.8	49.8	45.4	41.8	39.9	40.2	.	.	.
2006	823	73.3	55.5	46.3	40.7	36.8	36.3	.	.	.	.	75.6	60.9	52.1	45.9	42.4	41.9	.	.	.	.
2007	931	69.3	52.5	42.7	38.9	37.1	.	.	.	.	.	73.3	58.8	48.7	44.4	43.1	.	.	.	.	.
2008	579	73.6	53.2	48.2	43.9	.	.	.	.	.	.	79.3	61.3	55.4	50.4	.	.	.	.	.	.
2009	754	69.1	51.9	46.8	.	.	.	.	.	.	.	74.4	59.7	54.8	.	.	.	.	.	.	.
2010	538	72.3	58.6	.	.	.	.	.	.	.	.	77.0	64.9	.	.	.	.	.	.	.	.
2011	647	75.6	.	.	.	.	.	.	.	.	.	80.5	.	.	.	.	.	.	.	.	.

Faculty & Staff

Personnel

A total of 912 individuals worked at Fayetteville State University as of October 1, 2012. For the past year, of that number, 336 (37%) were faculty (includes full or part-time faculty, administrators with faculty status, retirees on contract, visiting faculty, and coaches with faculty status). The remaining 576 (63%) were administrators or support personnel. Approximately, 99% were permanent employees and the remaining 1% were employees on leave without pay. Sixty-five percent of the employees were black, 23% white, 6% Asian, 3% Hispanic, 1% Amer. Indian, and 2% Non-Resident Alien. Fifty-five percent of employees were women and 45% were men.



Faculty

Fayetteville State University had a total of 336 teaching faculty (277 full-time and 59 part-time) as of October 1, 2012. Of the 277 full-time faculty, 88% held the doctorate or 1st professional degree. Of this number, 49% had earned tenure, while 39% were on track. Fifty-six percent of faculty members were male, and 44% were female. Forty-five percent of the faculty body were black, 34% white, 14% Asian, 3% Hispanic, 3% Non-Resident Alien, and 1% were Native Hawaiian or other Pacific Islander. The assistant professor rank accounted for 32% of the faculty, while close to 36% were classified as associate professors. The mean salary of AAUP Faculty (with 11/12 month converted to 9 month) is \$74,344 for males and \$72,515 for females.

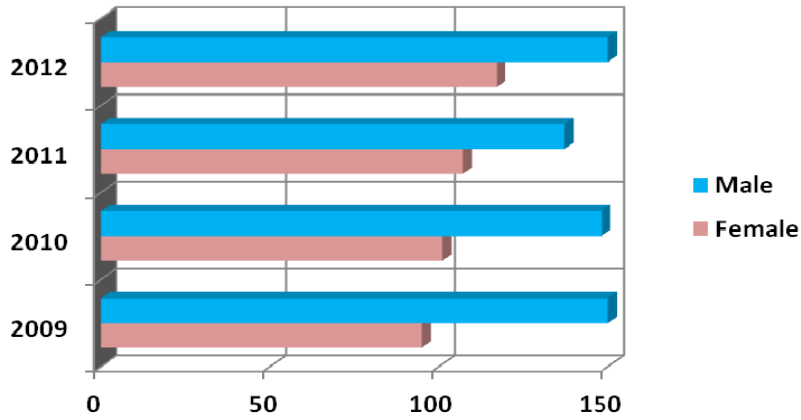


***2011-12 Board of Governors' Award for Excellence in Teaching
Dr. Todd Frobish***

***2012-13 Teacher of the Year Award
Dr. Kelly Charles***

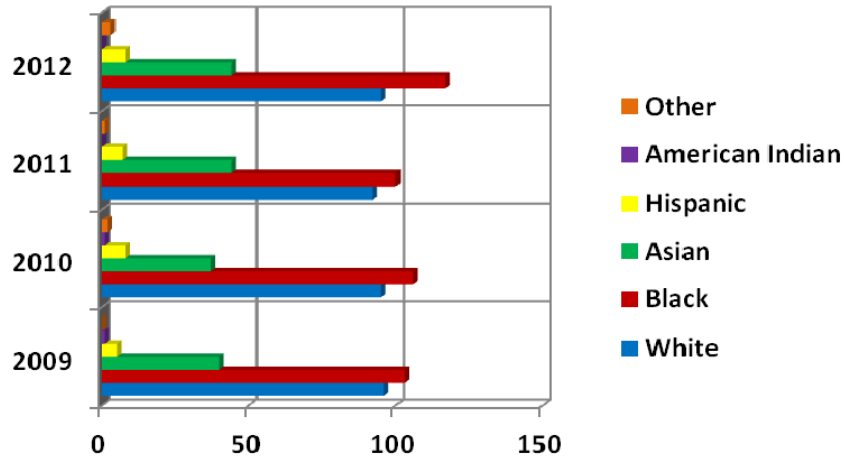
***2012-13 Staff of the Year
Ms. Willie M. McIntyre***

Fall 2009-2012 CUPA HR Faculty Full-time By Gender



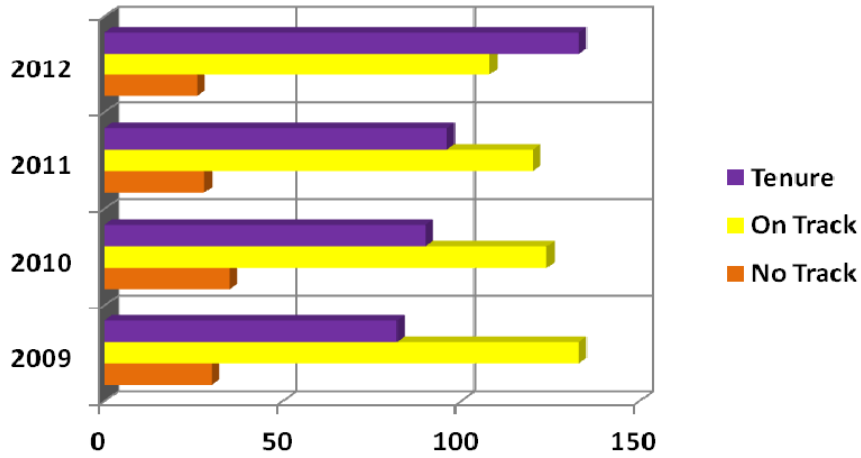
Gender	2009	2010	2011	2012
Female	95	101	107	117
Male	150	148	137	150
Total	245	249	244	267

By Race



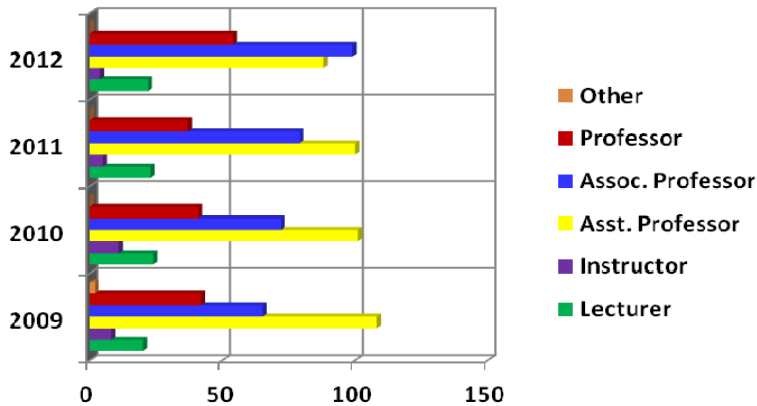
Race	2009	2010	2011	2012
White	96	95	92	95
Black	103	106	100	117
Asian	40	37	44	44
Hispanic	5	8	7	8
American Indian	1	1	0	0
Other	0	2	1	3
Total	245	249	244	267

Fall 2009-2012 CUPA HR Faculty Full-time By Tenure Status



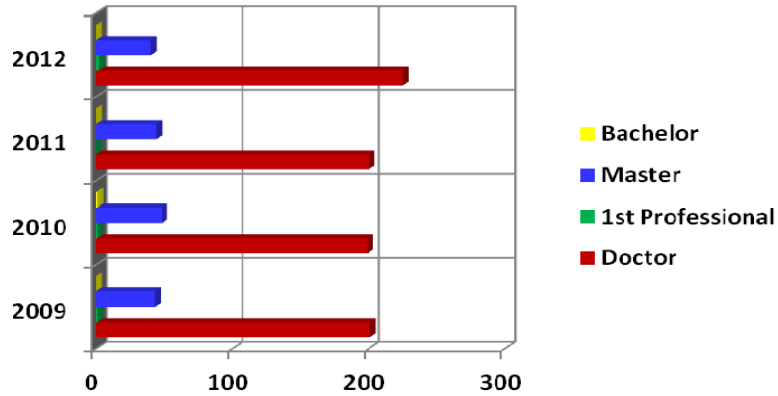
Status	2009	2010	2011	2012
No Track	30	35	28	26
On Track	133	124	120	108
Tenure	82	90	96	133
Total	245	249	244	267

By Position



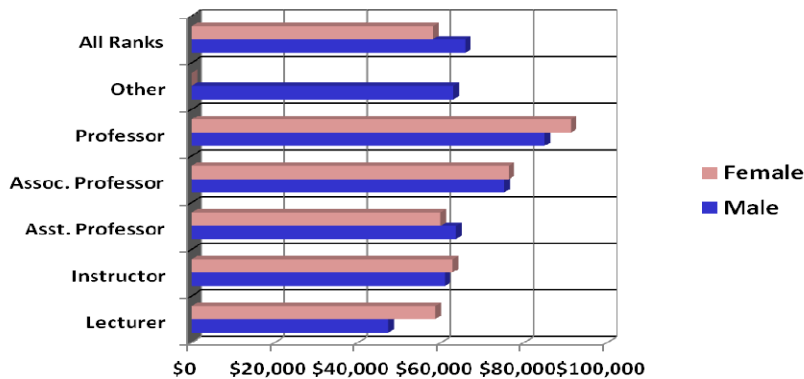
Position	2009	2010	2011	2012
Lecturer	20	24	23	22
Instructor	8	11	5	4
Asst. Professor	108	101	100	88
Assoc. Professor	65	72	79	99
Professor	42	41	37	54
Other	2	0	0	0
Total	245	249	244	267

Fall 2009-2012 CUPA HR Faculty Full-time By Degree



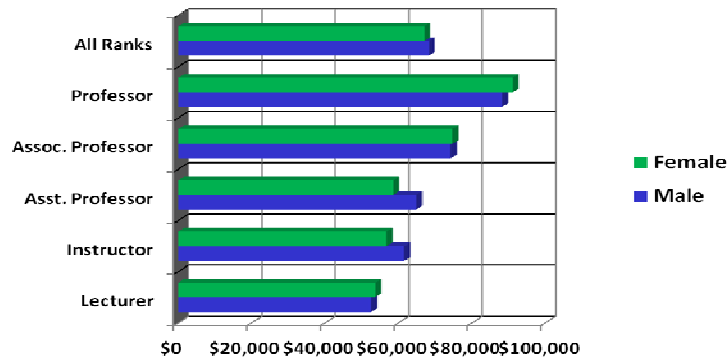
Degree	2009	2010	2011	2012
Doctor	201	199	200	225
1 st Professional	1	1	0	2
Master	43	48	44	40
Bachelor	0	1	0	0
Total	245	249	244	267

By Fall 2009 CUPA HR Faculty Full-time By Average Salary



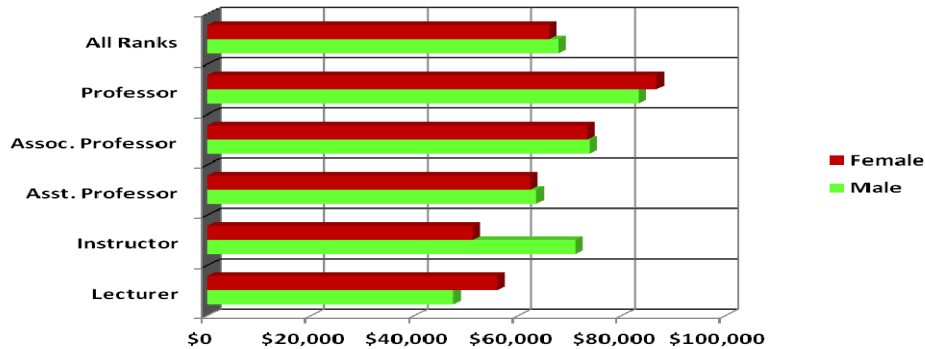
Salary	Male	Female
Lecturer	\$47,434	\$58,686
Instructor	\$60,954	\$62,907
Asst. Professor	\$63,651	\$59,858
Assoc. Professor	\$75,211	\$76,315
Professor	\$84,918	\$91,288
Other	\$63,060	\$0
All Ranks	\$65,871	\$58,176

Fall 2010 CUPA HR Faculty Full-time By Average Salary



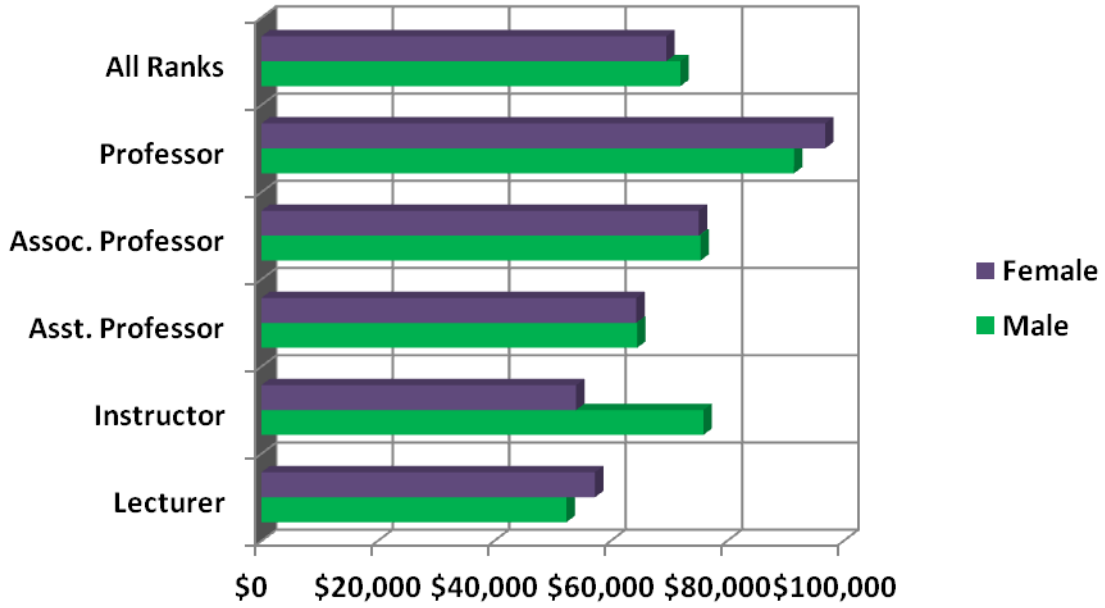
Salary	Male	Female
Lecturer	\$52,627	\$53,678
Instructor	\$61,618	\$56,815
Asst. Professor	\$64,900	\$58,599
Assoc. Professor	\$74,263	\$74,731
Professor	\$88,271	\$91,191
All Ranks	\$68,336	\$67,003

By Fall 2011 CUPA HR Faculty Full-time By Average Salary



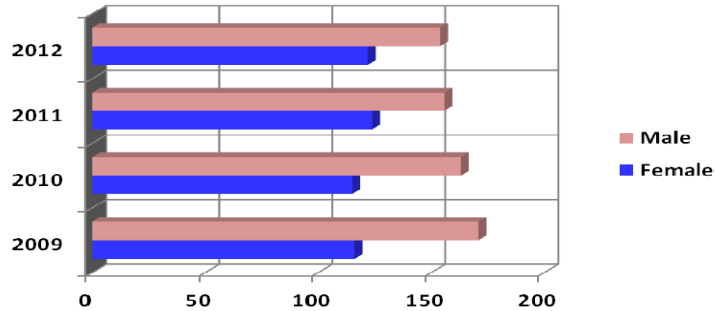
Salary	Male	Female
Lecturer	\$47,493	\$56,032
Instructor	\$71,000	\$51,297
Asst. Professor	\$63,511	\$62,366
Assoc. Professor	\$73,852	\$73,404
Professor	\$83,260	\$86,730
All Ranks	\$67,823	\$65,966

Fall 2012 CUPA HR Faculty Full-time By Average Salary



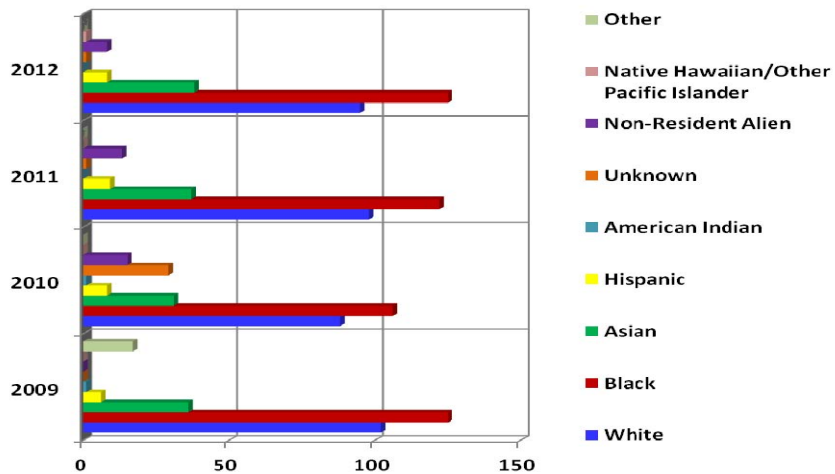
Salary	Male	Female
Lecturer	\$52,388	\$57,291
Instructor	\$75,900	\$54,038
Asst. Professor	\$64,526	\$64,382
Assoc. Professor	\$75,404	\$75,097
Professor	\$91,458	\$96,797
All Ranks	\$71,936	\$69,521

Fall 2009-2012 AAUP Faculty Full-time By Gender



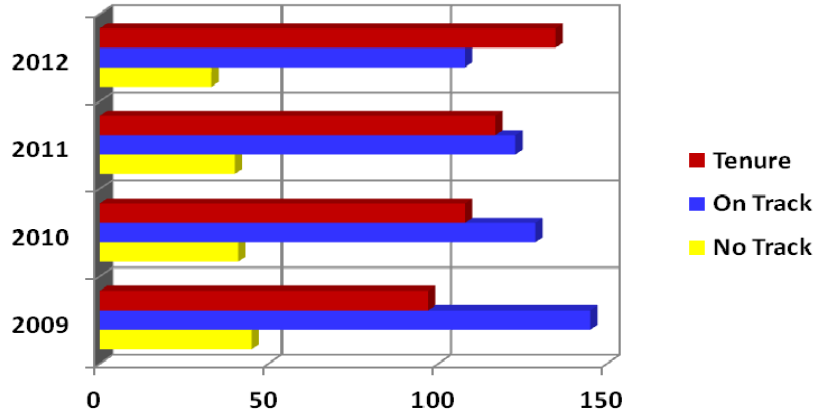
Gender	2009	2010	2011	2012
Female	116	115	124	123
Male	171	163	156	154
Total	287	278	280	277

By Race



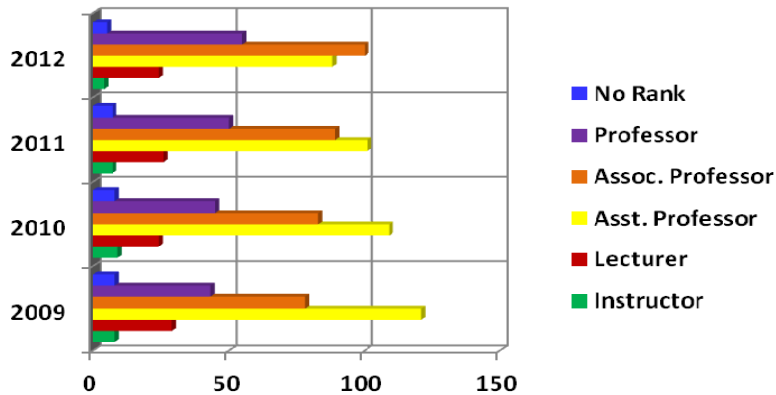
Race	2009	2010	2011	2012
White	102	88	98	95
Black	125	106	122	125
Asian	36	31	37	39
Hispanic	6	8	9	8
American Indian	1	1	0	0
Unknown	0	29	1	1
Non-Resident Alien	0	15	13	8
Native Hawaiian/Other Pacific Islander	0	0	0	1
Other	17	0	0	0
Total	287	278	280	277

Fall 2009-2012 AAUP Faculty Full-time By Tenure Status



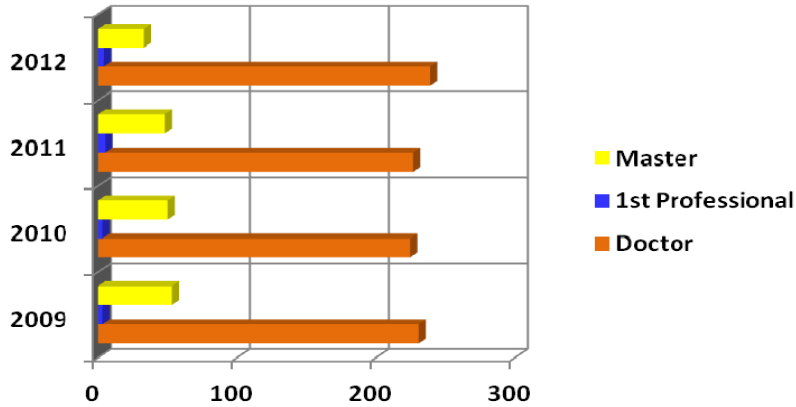
Status	2009	2010	2011	2012
No Track	45	41	40	34
On Track	145	129	123	108
Tenure	97	108	117	135
Total	287	278	280	277

By Position



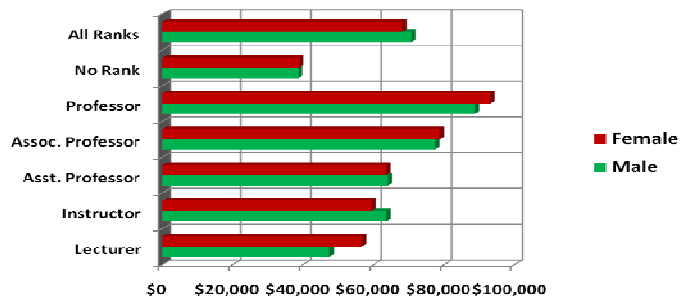
Position	2009	2010	2011	2012
Instructor	8	9	7	4
Lecturer	29	24	26	24
Asst. Professor	121	109	101	88
Assoc. Professor	78	83	89	100
Professor	43	45	50	56
No Rank	8	8	7	5
Total	287	278	280	277

Fall 2009-2012 AAUP Faculty Full-time By Degree



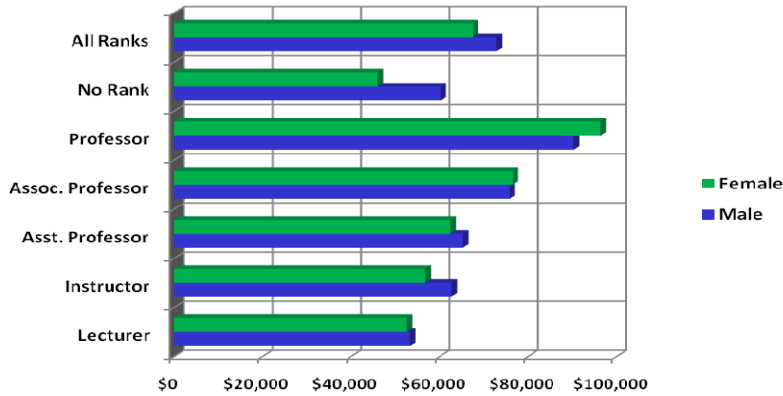
Degree	2009	2010	2011	2012
Doctor	231	225	227	240
1 st Professional	3	3	5	4
Master	53	50	48	33
Total	287	278	280	277

By Fall 2009 AAUP Faculty Full-time By Average Salary



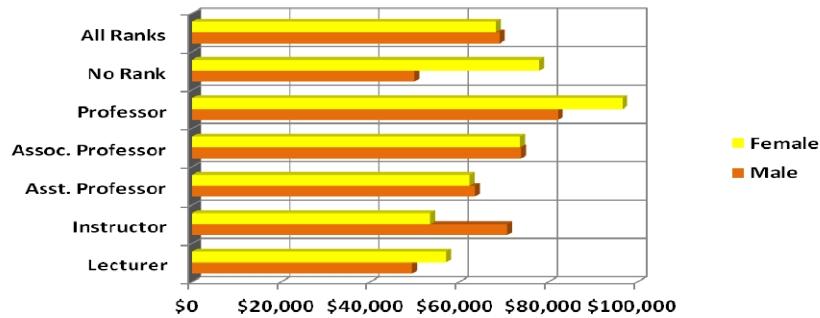
Salary	Male	Female
Lecturer	\$47,424	\$56,715
Instructor	\$63,593	\$59,304
Asst. Professor	\$64,045	\$63,560
Assoc. Professor	\$77,516	\$78,735
Professor	\$88,749	\$93,184
No Rank	\$38,652	\$38,888
All Ranks	\$70,728	\$68,132

Fall 2010 AAUP Faculty Full-time By Average Salary



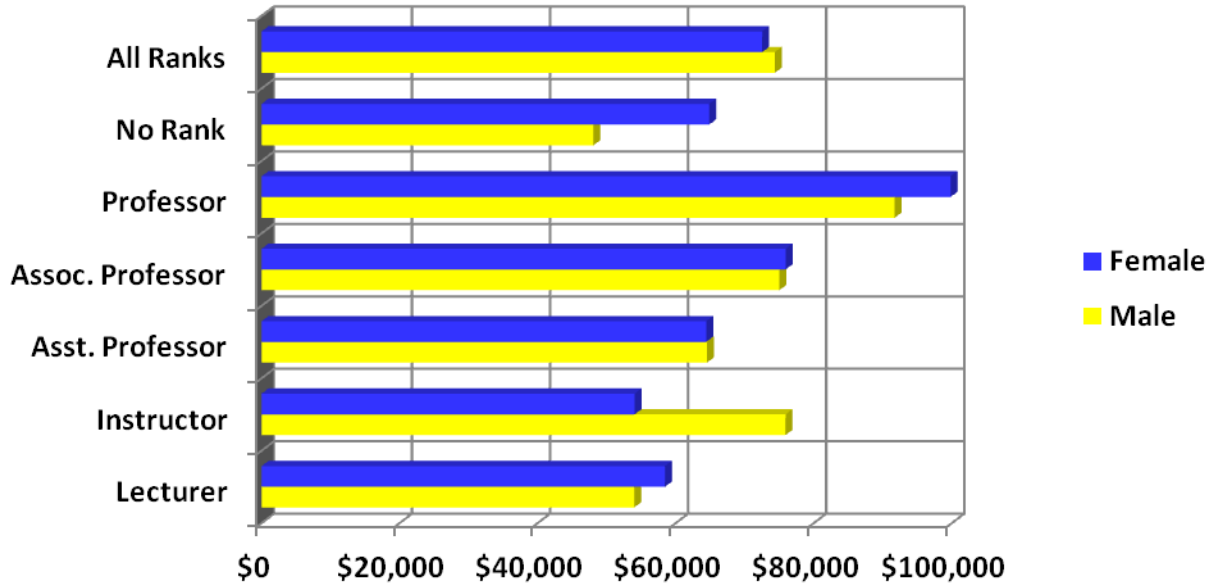
Salary	Male	Female
Lecturer	\$53,275	\$52,599
Instructor	\$62,684	\$56,815
Asst. Professor	\$65,282	\$62,411
Assoc. Professor	\$75,808	\$76,519
Professor	\$90,354	\$96,251
No Rank	\$60,172	\$45,951
All Ranks	\$72,944	\$67,510

By Fall 2011 AAUP Faculty Full-time By Average Salary



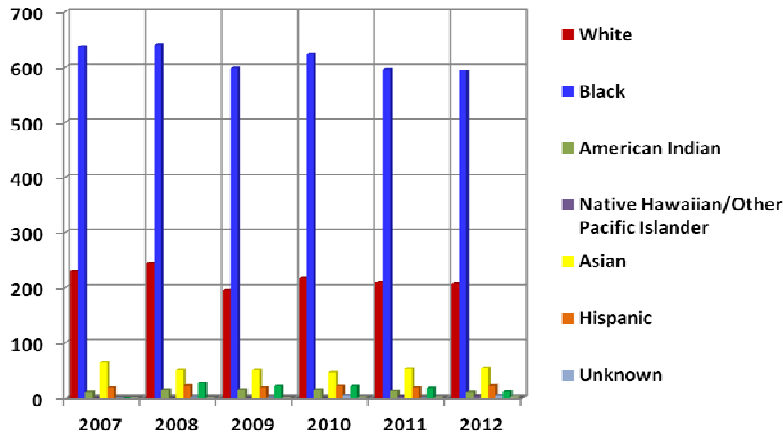
Salary	Male	Female
Lecturer	\$49,388	\$57,107
Instructor	\$70,667	\$53,473
Asst. Professor	\$63,511	\$62,366
Assoc. Professor	\$73,852	\$73,638
Professor	\$82,125	\$96,593
No Rank	\$49,880	\$77,951
All Ranks	\$69,054	\$68,228

Fall 2012 AAUP Faculty Full-time By Average Salary



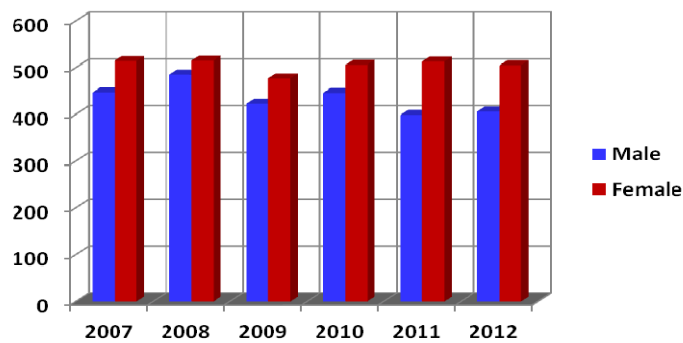
Salary	Male	Female
Lecturer	\$53,978	\$58,420
Instructor	\$75,900	\$54,038
Asst. Professor	\$64,526	\$64,409
Assoc. Professor	\$75,011	\$75,910
Professor	\$91,704	\$99,796
No Rank	\$48,070	\$64,852
All Ranks	\$74,344	\$72,515

Fall 2007-2012 Employees By Race



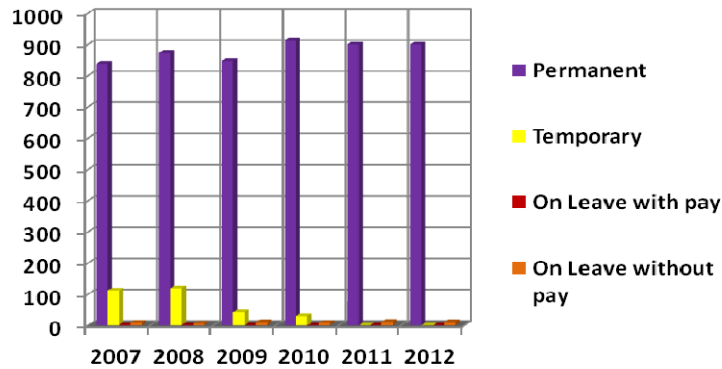
Race	2007	2008	2009	2010	2011	2012
White	230	244	195	218	209	207
Black	636	639	598	623	596	594
American Indian	11	15	15	15	13	11
Native Hawaiian/Other Pacific Islander	0	0	0	0	3	4
Asian	65	50	50	46	53	54
Hispanic	19	23	19	22	19	23
Unknown	0	2	1	5	0	5
NR Alien	0	27	22	22	18	12
Two or More Races	0	0	0	1	1	2
Total	961	1,000	900	952	912	912

By Gender



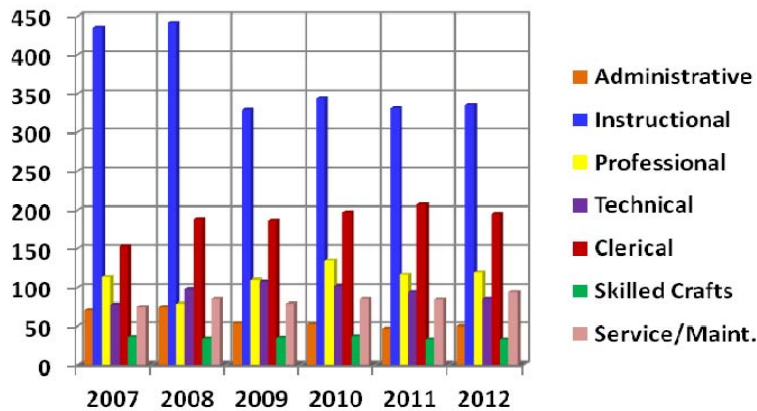
Gender	2007	2008	2009	2010	2011	2012
Male	447	485	423	446	399	407
Female	514	515	477	506	513	505
Total	961	1,000	900	952	912	912

Fall 2007-2012 Employees By Status



Status	2007	2008	2009	2010	2011	2012
Permanent	838	874	847	914	900	901
Temporary	112	119	42	30	0	0
On Leave with pay	2	1	0	0	0	0
On Leave without pay	9	6	11	8	12	11
Total	961	1,000	900	952	912	912

By Classification



Classification	2007	2008	2009	2010	2011	2012
Administrative	71	75	53	52	47	50
Instructional	435	441	329	344	331	336
Professional	113	79	110	135	116	119
Technical	78	98	108	102	94	85
Clerical	153	188	186	197	207	195
Skilled Crafts	36	34	35	37	33	33
Service/Maint.	75	85	79	85	84	94
Total	961	1,000	900	952	912	912

Comparative Statistics Showing Changes in PDF Between Fall 2009 and Fall 2012

Fayetteville State University

	2009	2010	2011	2012	2011-2012		2009-2012	
					Diff.	%	Diff.	%
EPA Records: Currently Employed EPA								
Full-Time	452	462	446	444	-2	(0.4%)	-8	(1.8%)
Part-Time	34	66	48	61	13	27.1%	27	79.4%
Total	486	528	494	505	11	2.2%	19	3.9%
Terminated EPA Records	158	118	90	68	-22	(24.4%)	-90	(57.0%)
SPA Records: Currently Employed SPA								
Full-Time	414	423	416	405	-11	(2.6%)	-9	(2.2%)
Part-Time	0	0	2	2	0	0.0%	2	.
Total	414	423	418	407	-11	(2.6%)	-7	(1.7%)
Terminated SPA Records	42	46	50	52	2	4.0%	10	23.8%
All Current EPA and SPA Employees	900	951	912	912	0	0.0%	12	1.3%
GTA Records and Category:								
GTA Records	6	21	21	5	-16	(76.2%)	-1	(16.7%)
Research	0	0	0	5	5	.	5	.
All Current by Gender:								
Men	423	445	399	407	8	2.0%	-16	(3.8%)
Women	477	506	513	505	-8	(1.6%)	28	5.9%
All Current by IPEDS Race/Ethnicity:								
Nonresident Alien	22	22	18	12	-6	(33.3%)	-10	(45.5%)
Hispanics of any race	19	22	19	23	4	21.1%	4	21.1%
American Indian or Alaska Native	15	15	13	11	-2	(15.4%)	-4	(26.7%)
Asian	50	46	53	54	1	1.9%	4	8.0%
Black or African American	598	623	596	594	-2	(0.3%)	-4	(0.7%)
Native Hawaiian or Other Pacific Islander	0	0	3	4	1	33.3%	4	.
White	195	217	209	207	-2	(1.0%)	12	6.2%
Two or more races	0	1	1	2	1	100.0%	2	.
Unknown	1	5	0	5	5	.	4	400.0%
Total	900	951	912	912	0	0.0%	12	1.3%
All Current by SOC Code:								
11-0000 - Management	0	0	0	62	62	.	62	.
13-0000 - Business and Financial Operations	0	0	0	27	27	.	27	.
15-0000 - Computer and Mathematical	0	0	0	24	24	.	24	.
17-0000 - Architecture and Engineering	0	0	0	4	4	.	4	.
19-0000 - Life, Physical, and Social Science	0	0	0	11	11	.	11	.
21-0000 - Community and Social Service	0	0	0	3	3	.	3	.
23-0000 - Legal	0	0	0	2	2	.	2	.
27-0000 - Arts, Design, Entertainment, Sports, and Media	0	0	0	26	26	.	26	.
25-1000 - Postsecondary Teacher	0	0	0	337	337	.	337	.
25-4020 - Librarians	0	0	0	10	10	.	10	.
25-9000 - Other Education, Training, and Library	0	0	0	81	81	.	81	.
29-0000 - Healthcare Practitioners and Technical	0	0	0	6	6	.	6	.
33-0000 - Protective Service	0	0	0	17	17	.	17	.
35-0000 - Food Prep and Serving Related	0	0	0	1	1	.	1	.
37-0000 - Building and Grounds Cleaning and Maintenance	0	0	0	54	54	.	54	.
39-0000 - Personal Care and Service	0	0	0	25	25	.	25	.
41-0000 - Sales and Related	0	0	0	2	2	.	2	.
43-0000 - Office and Administrative Support	0	0	0	175	175	.	175	.
47-0000 - Construction and Extraction	0	0	0	19	19	.	19	.
49-0000 - Installation, Maintenance, and Repair	0	0	0	19	19	.	19	.
51-0000 - Production	0	0	0	1	1	.	1	.
53-0000 - Transportation and Material Moving	0	0	0	6	6	.	6	.
Total	0	0	0	912	912	.	912	.
Mean Salary of Current Full-Time by SOC Code:								
11-0000 - Management	.	.	.	84,337	.	.	.	.
13-0000 - Business and Financial Operations	.	.	.	39,360	.	.	.	.
15-0000 - Computer and Mathematical	.	.	.	46,343	.	.	.	.

Comparative Statistics Showing Changes in PDF Between Fall 2009 and Fall 2012

Fayetteville State University

	2009	2010	2011	2012	2011-2012 Diff.	%	2009-2012 Diff.	%
Mean Salary of Current Full-Time by SOC Code:								
17-0000 - Architecture and Engineering	.	.	.	49,333	.	.	.	.
19-0000 - Life, Physical, and Social Science	.	.	.	29,453	.	.	.	.
21-0000 - Community and Social Service	.	.	.	42,679	.	.	.	.
23-0000 - Legal	.	.	.	87,123	.	.	.	.
27-0000 - Arts, Design, Entertainment, Sports, and Media	.	.	.	37,555	.	.	.	.
25-1000 - Postsecondary Teacher	.	.	.	70,938	.	.	.	.
25-4020 - Librarians	.	.	.	39,579	.	.	.	.
25-9000 - Other Education, Training, and Library	.	.	.	36,147	.	.	.	.
29-0000 - Healthcare Practitioners and Technical	.	.	.	31,326	.	.	.	.
33-0000 - Protective Service	.	.	.	35,194	.	.	.	.
35-0000 - Food Prep and Serving Related	.	.	.	20,449	.	.	.	.
37-0000 - Building and Grounds Cleaning and Maintenance	.	.	.	20,746	.	.	.	.
39-0000 - Personal Care and Service	.	.	.	25,374	.	.	.	.
41-0000 - Sales and Related	.	.	.	21,755	.	.	.	.
43-0000 - Office and Administrative Support	.	.	.	25,924	.	.	.	.
47-0000 - Construction and Extraction	.	.	.	26,084	.	.	.	.
49-0000 - Installation, Maintenance, and Repair	.	.	.	27,668	.	.	.	.
51-0000 - Production	.	.	.	24,824	.	.	.	.
53-0000 - Transportation and Material Moving	.	.	.	25,358	.	.	.	.
All Current by SOC Code for Postsecondary Teachers Category:								
Instruction	0	0	0	337	337	.	337	.
All Current by OA Cat:								
10 - Executive Administrative Managerial	53	52	47	50	3	6.4%	-3	(5.7%)
20 - Instructional Faculty	329	343	331	336	5	1.5%	7	2.1%
30 - Professional	110	135	116	119	3	2.6%	9	8.2%
40 - Technical and Paraprofessional	108	102	94	85	-9	(9.6%)	-23	(21.3%)
50 - Clerical and Secretarial	186	197	207	195	-12	(5.8%)	9	4.8%
60 - Skilled Crafts	35	37	33	33	0	0.0%	-2	(5.7%)
70 - Service/Maintenance	79	85	84	94	10	11.9%	15	19.0%
Mean Salary of Current Full-Time by OA Cat:								
10 - Executive Administrative Managerial	85,151	83,983	88,579	90,943	2,364	2.7%	5,791	6.8%
20 - Instructional Faculty	67,699	68,874	70,088	70,978	890	1.3%	3,279	4.8%
30 - Professional	39,669	39,228	39,596	41,926	2,330	5.9%	2,257	5.7%
40 - Technical and Paraprofessional	32,224	33,510	33,226	35,947	2,720	8.2%	3,722	11.6%
50 - Clerical and Secretarial	25,383	25,303	26,085	26,151	66	0.3%	768	3.0%
60 - Skilled Crafts	27,295	27,366	27,624	28,096	472	1.7%	801	2.9%
70 - Service/Maintenance	23,243	23,674	24,283	24,180	-103	(0.4%)	937	4.0%
All Current by Employment Status:								
1 - Permanent	847	914	900	901	1	0.1%	54	6.4%
4 - Temp or Visit not replacing an employee on leave	42	29	0	0	0	.	-42	(100.0%)
6 - On-Leave Without Pay	11	8	12	11	-1	(8.3%)	0	0.0%
AAUP Faculty:								
All Ranks: Men	170	163	156	154	-2	(1.3%)	-16	(9.4%)
Women	117	114	124	123	-1	(0.8%)	6	5.1%
Professors: Men	30	32	34	37	3	8.8%	7	23.3%
Women	13	12	16	19	3	18.8%	6	46.2%
Associate Professors: Men	53	56	55	64	9	16.4%	11	20.8%
Women	25	26	34	36	2	5.9%	11	44.0%
Assistant Professors: Men	67	56	47	37	-10	(21.3%)	-30	(44.8%)

Comparative Statistics Showing Changes in PDF Between Fall 2009 and Fall 2012

Fayetteville State University

	2009	2010	2011	2012	2011-2012 Diff.	%	2009-2012 Diff.	%
AAUP Faculty:								
Instructors: Women	54	53	54	50	-4	(7.4%)	-4	(7.4%)
Instructors: Men	3	3	3	1	-2	(66.7%)	-2	(66.7%)
Lecturers: Women	5	6	4	3	-1	(25.0%)	-2	(40.0%)
Lecturers: Men	14	10	13	12	-1	(7.7%)	-2	(14.3%)
No Rank: Women	16	14	13	12	-1	(7.7%)	-4	(25.0%)
No Rank: Men	3	6	4	3	-1	(25.0%)	0	0.0%
No Rank: Women	4	3	3	3	0	0.0%	-1	(25.0%)
Mean Salary of AAUP Faculty (with 11/12 month converted to 9 month) :								
All Ranks: Men	68,787	70,920	70,258	72,019	1,761	2.5%	3,232	4.7%
All Ranks: Women	66,050	65,550	69,562	69,633	71	0.1%	3,583	5.4%
Professors: Men	86,006	84,933	83,871	86,651	2,780	3.3%	645	0.7%
Professors: Women	90,544	88,593	94,580	90,215	-4,366	(4.6%)	-330	(0.4%)
Associate Professors: Men	75,228	73,383	74,000	73,245	-756	(1.0%)	-1,983	(2.6%)
Associate Professors: Women	76,183	74,522	74,335	73,797	-537	(0.7%)	-2,385	(3.1%)
Assistant Professors: Men	63,378	65,282	63,511	64,120	609	1.0%	742	1.2%
Assistant Professors: Women	61,698	61,452	62,869	63,356	487	0.8%	1,658	2.7%
Instructors: Men	59,730	62,684	70,667	75,900	5,233	7.4%	16,170	27.1%
Instructors: Women	59,304	56,815	53,473	54,038	565	1.1%	-5,266	(8.9%)
Lecturers: Men	42,319	53,275	49,388	51,525	2,136	4.3%	9,206	21.8%
Lecturers: Women	54,404	52,599	57,107	56,300	-807	(1.4%)	1,896	3.5%
No Rank: Men	36,166	59,350	49,880	43,492	-6,387	(12.8%)	7,326	20.3%
No Rank: Women	36,866	45,951	77,951	62,852	-15,099	(19.4%)	25,986	70.5%
CUPA Administrator Title Codes:								
CUPA Code	132	185	169	110	-59	(34.9%)	-22	(16.7%)
EPA Type:								
F - Faculty	329	343	331	336	5	1.5%	7	2.1%
A - SAAO Tier I	12	13	12	13	1	8.3%	1	8.3%
B - SAAO Tier II	40	38	35	37	2	5.7%	-3	(7.5%)
L - Professional Librarian	9	10	11	10	-1	(9.1%)	1	11.1%
I - Instructional	95	124	105	109	4	3.8%	14	14.7%
R - Research	1	0	0	0	0	.	-1	(100.0%)
Fair Labor Standard Act (FLSA):								
SPA - Exempt	414	57	58	62	4	6.9%	-352	(85.0%)
SPA - Not Exempt	0	366	360	345	-15	(4.2%)	345	.
EPA - Exempt	486	528	494	505	11	2.2%	19	3.9%
Tenure Status of Current EPA Employees:								
Tenured	112	124	132	149	17	12.9%	37	33.0%
On Track	148	130	124	109	-15	(12.1%)	-39	(26.4%)
Not On Track	223	267	233	243	10	4.3%	20	9.0%
Retired	1	1	0	0	0	.	-1	(100.0%)
Phased Retirement Program Participant	2	6	5	4	-1	(20.0%)	2	100.0%
Higest Earned Degree Level of All Current EPA Employees:								
1 - Doctoral	266	269	268	276	8	3.0%	10	3.8%
2 - First Professional	10	10	9	11	2	22.2%	1	10.0%
3 - Master's Degree	149	170	152	154	2	1.3%	5	3.4%
4 - Baccalaureate	60	78	63	62	-1	(1.6%)	2	3.3%
9 - No Degree	1	1	2	2	0	0.0%	1	100.0%
All Current by Citizenship:								
Resident foreign national	34	38	52	48	-4	(7.7%)	14	41.2%
Non-resident foreign national	22	22	18	12	-6	(33.3%)	-10	(45.5%)
Citizen of the United States of America	844	891	842	852	10	1.2%	8	0.9%
All Current by Total Salaries:								
Total State Salaries	36,022,307	36,479,557	35,842,672	35,699,020	-143,652	(0.4%)	-323,287	(0.9%)
Total Non-state Salaries	6,815,305	9,825,981	5,426,450	6,072,837	646,388	11.9%	-742,468	(10.9%)

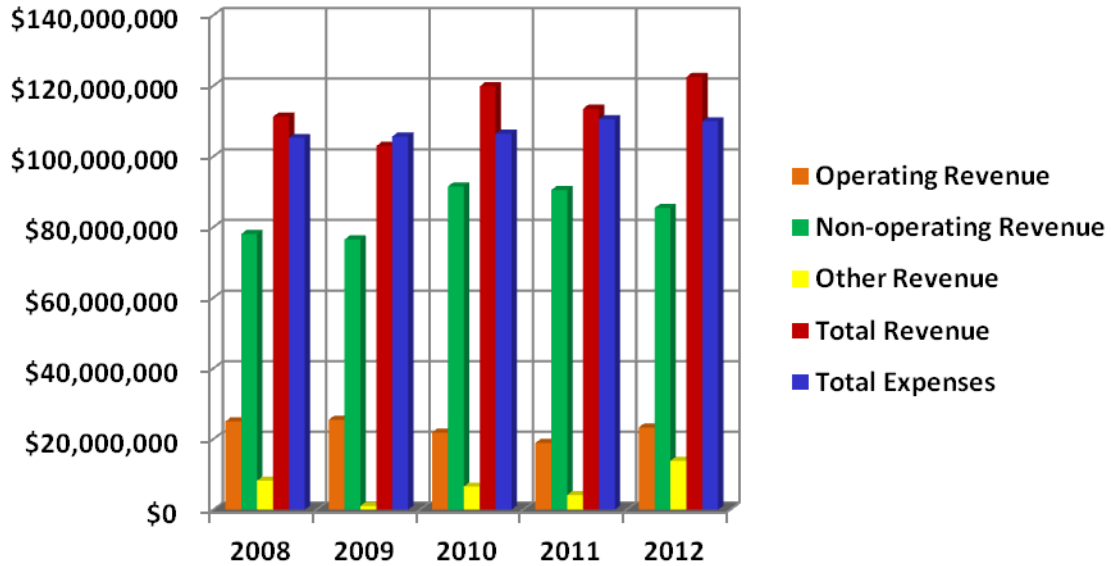
Finances

Finance

The financial statements report information about the university as a whole. The university's financial position remained relatively stable during the fiscal year ending June 30, 2012. The university had over \$114 million dollars in revenues.



Finance Report Fiscal Years 2008-2012



Type	2008	2009	2010	2011	2012
Operating Revenue	\$24,969,167	\$25,433,659	\$21,814,873	\$18,885,187	\$23,287,433
Non-operating Revenue	\$78,053,730	\$76,505,769	\$91,530,619	\$90,501,219	\$85,405,030
Other Revenue	\$8,234,267	\$1,053,241	\$6,523,058	\$4,140,373	\$13,818,064
Total Revenue	\$111,257,164	\$102,992,669	\$119,868,550	\$113,526,779	\$122,510,527
Total Expenses	\$105,242,930	\$105,671,946	\$106,430,384	\$110,553,694	\$109,958,683

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2008**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	15,241,776	15,380,206
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	1,607,660	2,808,636
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,015,671	5,901,363
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	104,060	738,944
09	Total operating revenues	24,969,167	24,829,149
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	57,072,855	49,198,094
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	18,406,278	15,316,178
14	State non-operating grants	1,256,643	802,755
15	Local non-operating grants	97,642	25,834
16	Gifts, including contributions from affiliated organizations	858,671	752,912
17	Investment income	356,461	1,265,037
18	Other non-operating revenues	5,180	18,419
19	Total non-operating revenues	78,053,730	67,379,229
	Other Revenues and additions		
20	Capital appropriations	1,606,000	3,394,300
21	Capital grants and gifts	5,803,560	9,532,961
22	Additions to permanent endowments	824,707	232,144
23	Other revenues and additions	0	0
24	Total other revenues and additions	8,234,267	13,159,405
25	Total all revenues and other additions	111,257,164	105,367,783
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	37,225,170	31,669,256
02	Research	936,361	1,051,645
03	Public service	2,968,353	2,111,453
05	Academic support	11,436,941	10,543,152
06	Student services	3,741,522	3,993,186
07	Institutional Support	10,415,867	10,159,547
08	Operation and maintenance of plant	12,967,050	13,366,852
09	Depreciation	2,303,471	2,919,683
10	Scholarships and fellowships expenses, excluding discounts and allowances	9,557,936	9,521,294
11	Auxiliary enterprises	13,391,769	12,164,539
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	0	0
15	Total operating expenses	104,944,440	97,500,607
	Non-Operating Expenses and Deductions		
16	Interest	245,175	269,358
17	Other non-operating expenses and deductions	53,315	26,105
18	Total non-operating expenses and deductions	298,490	295,463
19	Total expenses and deductions	105,242,930	97,796,070

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2009**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	14,892,713	15,380,206
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	483,305	2,808,636
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	9,013,424	5,901,363
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	1,044,217	738,944
09	Total operating revenues	25,433,659	24,829,149
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	50,125,659	49,198,094
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	22,500,708	15,316,178
14	State non-operating grants	1,285,128	802,755
15	Local non-operating grants	75,340	25,834
16	Gifts, including contributions from affiliated organizations	711,313	752,912
17	Investment income	-476,522	1,265,037
18	Other non-operating revenues	2,284,143	18,419
19	Total non-operating revenues	76,505,769	67,379,229
	Other Revenues and additions		
20	Capital appropriations	0	3,394,300
21	Capital grants and gifts	66,294	9,532,961
22	Additions to permanent endowments	986,947	232,144
23	Other revenues and additions	0	0
24	Total other revenues and additions	1,053,241	13,159,405
25	Total all revenues and other additions	102,992,669	105,367,783
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	37,030,734	31,669,256
02	Research	883,130	1,051,645
03	Public service	3,588,382	2,111,453
05	Academic support	11,382,331	10,543,152
06	Student services	4,085,834	3,993,186
07	Institutional Support	10,323,025	10,159,547
08	Operation and maintenance of plant	10,143,294	13,366,852
09	Depreciation	2,672,086	2,919,683
10	Scholarships and fellowships expenses, excluding discounts and allowances	10,152,341	9,521,294
11	Auxiliary enterprises	14,508,752	12,164,539
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	0	0
15	Total operating expenses	104,769,909	97,500,607
	Non-Operating Expenses and Deductions		
16	Interest	305,033	269,358
17	Other non-operating expenses and deductions	597,004	26,105
18	Total non-operating expenses and deductions	902,037	295,463
19	Total expenses and deductions	105,671,946	97,796,070

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2010**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	12,698,336	14,892,713
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	118,250	483,305
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,066,329	9,013,424
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	148,802	1,044,217
09	Total operating revenues	21,814,873	25,433,659
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	52,043,024	50,125,659
12	Local appropriations, education district taxes		0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	27,099,294	22,500,708
14	State non-operating grants	7,273,587	1,285,128
15	Local non-operating grants	51,109	75,340
16	Gifts, including contributions from affiliated organizations	1,423,770	711,313
17	Investment income	831,726	-476,522
18	Other non-operating revenues	2,808,109	2,284,143
19	Total non-operating revenues	91,530,619	76,505,769
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	5,766,638	66,294
22	Additions to permanent endowments	756,420	986,947
23	Other revenues and additions	0	0
24	Total other revenues and additions	6,523,058	1,053,241
25	Total all revenues and other additions	119,868,550	102,992,669
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	36,184,236	37,030,734
02	Research	916,971	883,130
03	Public service	3,728,233	3,588,382
05	Academic support	11,502,347	11,382,331
06	Student services	4,512,557	4,085,834
07	Institutional Support	11,333,630	10,323,025
08	Operation and maintenance of plant	8,494,773	10,143,294
09	Depreciation	2,852,130	2,672,086
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,111,082	10,152,341
11	Auxiliary enterprises	15,351,170	14,508,752
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	0	0
15	Total operating expenses	105,987,129	104,769,909
	Non-Operating Expenses and Deductions		
16	Interest	248,808	305,033
17	Other non-operating expenses and deductions	194,447	597,004
18	Total non-operating expenses and deductions	443,255	902,037
19	Total expenses and deductions	106,430,384	105,671,946

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2011**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	11,742,182	12,698,336
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	265,714	118,250
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	6,099,192	8,066,329
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	362,682	148,802
09	Total operating revenues	18,885,187	21,814,873
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	48,356,665	52,043,024
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	30,223,519	27,099,294
14	State non-operating grants	6,356,646	7,273,587
15	Local non-operating grants	14,123	51,109
16	Gifts, including contributions from affiliated organizations	1,269,822	1,423,770
17	Investment income	1,051,537	831,726
18	Other non-operating revenues	3,228,907	2,808,109
19	Total non-operating revenues	90,501,219	91,530,619
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	3,346,149	5,766,638
22	Additions to permanent endowments	794,224	756,420
23	Other revenues and additions	0	0
24	Total other revenues and additions	4,140,373	6,523,058
25	Total all revenues and other additions	113,526,779	119,868,550
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	40,868,571	36,184,236
02	Research	1,126,115	916,971
03	Public service	4,614,231	3,728,233
05	Academic support	14,046,660	11,502,347
06	Student services	5,595,843	4,512,557
07	Institutional Support	12,019,585	11,333,630
08	Operation and maintenance of plant	0	8,494,773
10	Scholarships and fellowships expenses, excluding discounts and allowances	14,000,963	11,111,082
11	Auxiliary enterprises	18,212,041	15,351,170
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	69,685	0
19	Total expenses and deductions	110,553,694	106,430,384

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2012**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	14,959,067	11,742,182
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	232,956	265,714
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	7,210,760	6,099,192
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	459,376	362,682
09	Total operating revenues	23,287,433	18,885,187
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	50,383,034	48,356,665
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	32,847,710	30,223,519
14	State non-operating grants	1,017,516	6,356,646
15	Local non-operating grants	117,277	14,123
16	Gifts, including contributions from affiliated organizations	780,979	1,269,822
17	Investment income	233,526	1,051,537
18	Other non-operating revenues	24,988	3,228,907
19	Total non-operating revenues	85,405,030	90,501,219
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	13,041,865	3,346,149
22	Additions to permanent endowments	776,199	794,224
23	Other revenues and additions	0	0
24	Total other revenues and additions	13,818,064	4,140,373
25	Total all revenues and other additions	122,510,527	113,526,779
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	41,344,729	40,868,571
02	Research	998,527	1,126,115
03	Public service	5,327,138	4,614,231
05	Academic support	1,276,3001	14,046,660
06	Student services	5,560,469	5,595,843
07	Institutional Support	11,556,503	12,019,585
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	13,368,740	14,000,963
11	Auxiliary enterprises	18,616,012	18,212,041
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	423,564	69,685
19	Total expenses and deductions	109,958,683	110,553,694

DETAIL ESTIMATED FEE SHEET FALL 2012/SPRING2013

Tuition, fees, and room and board charges are due the last day of Registration for each semester or term.

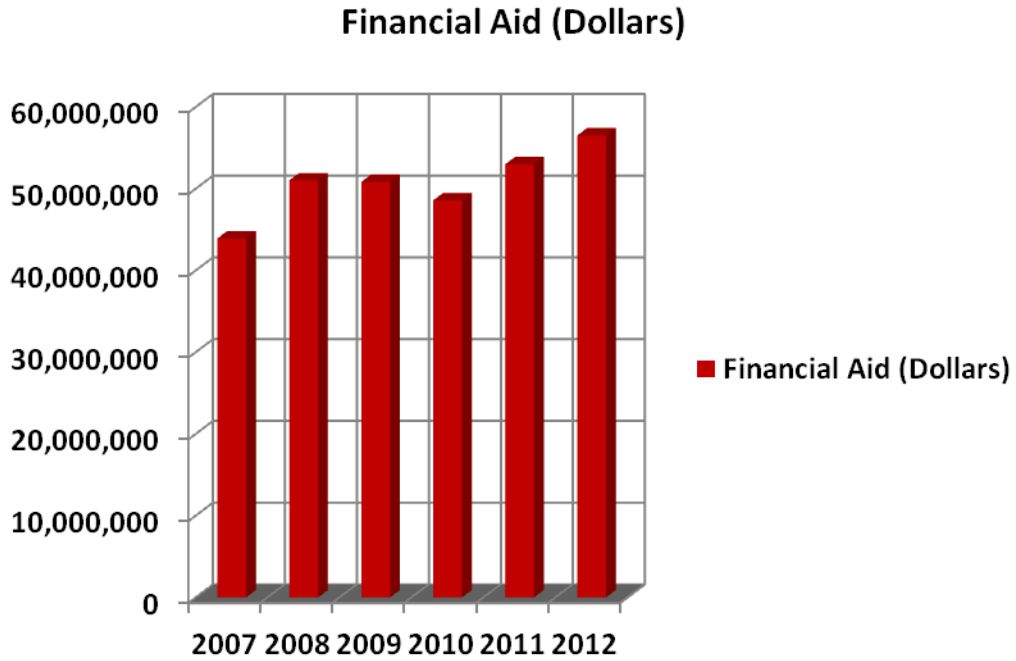
2012-13 Tuition and Fees						
Undergraduate		Semester Cost				
Credit hours taken		1-5	6-8	9-11	12+	Yearly
In State Tuition		323.10	646.19	969.29	1,292.38	2,584.76
Out of State Tuition		1,661.13	3,322.25	4,983.38	6,644.50	13,289.00
Fees						
Athletic		68.76	137.50	206.26	275.00	550.00
Health		17.63	35.25	52.88	70.50	141.00
Education and Technology Fee		34.38	68.75	103.13	137.50	275.00
Student Activities		57.88	115.75	173.62	231.50	463.00
Book Rental Fee		90.00	90.00	90.00	175.00	350.00
Student Government Association		0.12	0.25	0.38	0.50	1.00
Sub-Total General Fees		268.77	447.50	626.27	890.00	1,780.00
Indebtedness Fee		35.62	71.25	106.89	142.50	285.00
Bronco Card Fee		12.00	12.00	12.00	12.00	24.00
Student Medical Insurance		0.00	709.00	709.00	709.00	1,418.00
Sub-Total Other Fees		47.62	792.25	827.89	863.50	1,727.00
Sub-Total Fees		316.39	1,239.75	1,454.16	1,753.50	3,507.00
Total Tuition and Fees (Non Boarder)						
In State		639.49	1,885.94	2,423.45	3,045.88	6,091.76
Out of State		1,977.52	4,562.00	6,437.54	8,398.00	16,796.00
Meal Plans	Declining Balance					
350 Block	\$190 per year	1,350.00	1,350.00	1,350.00	1,350.00	2,700.00
240 Block	\$230 per year	1,220.00	1,220.00	1,220.00	1,220.00	2,440.00
170 Block	\$250 per year	1,155.00	1,155.00	1,155.00	1,155.00	2,310.00
120 Block	\$300 per year	1,087.50	1,087.50	1,087.50	1,087.50	2,175.00
Resident Halls Rates:						
Housing-Regular Halls		1,696.00	1,696.00	1,696.00	1,696.00	3,392.00

Housing-Vance Hall	1,985.00	1,985.00	1,985.00	1,985.00	3,970.00
Renaissance - Double	2,700.00	2,700.00	2,700.00	2,700.00	5,400.00
Renaissance - Quad	2,800.00	2,800.00	2,800.00	2,800.00	5,600.00
Total Charges/Boarder Housing & 21-Meal Plan					
In State	3,685.49	4,931.94	5,469.45	6,091.88	12,183.76
Out of State	5,023.52	7,608.00	9,483.54	11,444.00	22,888.00

Graduate	Semester Cost					
Credit hours taken	1-2	3-5	6-8	9	12+	Yearly
In State Tuition	375.95	751.89	1,127.84	1,503.78	1,503.78	3,007.56
Out of State Tuition	1,704.88	3,409.75	5,114.63	6,819.50	6,819.50	13,639.00
Fees						
Athletic	68.76	137.50	206.26	275.00	275.00	550.00
Health	17.63	35.25	52.88	70.50	70.50	141.00
Education and Technology Fee	34.38	68.75	103.13	137.50	137.50	275.00
Student Activities	57.88	115.75	173.62	231.50	231.50	463.00
Book Rental Fee	90.00	90.00	90.00	90.00	175.00	350.00
Student Government Association	0.12	0.25	0.38	0.50	0.50	1.00
Sub-Total General Fees	268.77	447.50	626.27	805.00	890.00	1,780.00
Indebtedness Fee	35.62	71.25	106.89	142.50	142.50	285.00
Student Medical Insurance	0.00	0.00	709.00	709.00	709.00	1,418.00
Bronco Card Fee	12.00	12.00	12.00	12.00	12.00	24.00
Sub-Total Other Fees	47.62	83.25	827.89	863.50	863.50	1,727.00
Sub-Total Fees	316.39	530.75	1,454.16	1,668.50	1,753.50	3,507.00
Total Tuition and Fees						
In State	692.34	1,282.64	2,582.00	3,172.28	3,257.28	6,514.56
Out of State	2,021.27	3,940.50	6,568.79	8,488.00	8,573.00	17,146.00

These fees are subject to change by the N.C. General Assembly, by the UNC Board of Governors or Fayetteville State University. Notification of any changes will be published as soon as possible.

Financial Aid 2007-2012 By Dollars



Year	Financial Aid (Dollars)
2007	43,914,890
2008	51,015,641
2009	50,824,352
2010	48,573,925
2011	52,991,326
2012	56,508,582

Financial Aid File Comparative Statistics
FSU - 002928

	2009	2010	2011	2012	2012-2011		2012-2009	
					Diff.	%	Diff.	%
Awards								
FA Federal Pell Grant	6,513	7,451	7,856	6,937	-919	(11.70%)	424	6.51%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	1,939	2,110	2,164	2,121	-43	(1.99%)	182	9.39%
FC Federal Work Study (FWS)	565	448	407	391	-16	(3.93%)	-174	(30.80%)
FD Federal Perkins Loan	76	5	89	83	-6	(6.74%)	7	9.21%
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	6,674	5,838	0	0	0	.	-6,674	(100.0%)
FF FFELP-Unsubsidized Stafford	6,452	5,280	0	0	0	.	-6,452	(100.0%)
FG FFELP-PLUS	128	100	0	0	0	.	-128	(100.0%)
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	15	680	7,040	8,326	1,286	18.27%	8,311	55407%
FJ FDLP-Unsubsidized Stafford	16	584	5,952	7,719	1,767	29.69%	7,703	48144%
FK FDLP-PLUS	0	20	206	222	16	7.77%	222	.
FN Federal Veteran Educational Benefits	151	0	0	0	0	.	-151	(100.0%)
FR Academic Competitiveness Grant Traineeship	888	987	659	0	-659	(100.0%)	-888	(100.0%)
FS Smart Grant	52	101	6	0	-6	(100.0%)	-52	(100.0%)
FT DC Tuition Assistance Grant (TAG)	91	78	78	76	-2	(2.56%)	-15	(16.48%)
IA Athletic Grant-In-Aid	147	156	177	178	1	0.56%	31	21.09%
IC Institutional grant/scholarship (non-need based)	4,431	3,255	4,411	4,550	139	3.15%	119	2.69%
IG Non-Need Based Campus Initiated Tuition Increase Grants	4,249	4,245	4,462	8,367	3,905	87.52%	4,118	96.92%
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	362	361	349	365	16	4.58%	3	0.83%
OE Penn Family Scholarship	2	0	0	0	0	.	-2	(100.0%)
OG Golden Leaf	0	0	0	9	9	.	9	.
S2 NC Reach Program	0	5	7	10	3	42.86%	10	.
SA NC Student Incentive Grant (NCSIG-Include state match)	617	421	366	0	-366	(100.0%)	-617	(100.0%)
SB UNC Campus Scholarship Program	1,972	207	223	258	35	15.70%	-1,714	(86.92%)
SC NCSSM Tuition Grant for UNC	0	0	0	2	2	.	2	.
SD Teaching Assistant Scholarship Fund	32	23	16	17	1	6.25%	-15	(46.88%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	22	5	3	6	3	100.0%	-16	(72.73%)
SH Education Lottery Scholarship	871	737	606	640	34	5.61%	-231	(26.52%)
SK NC Division of Vocational Rehabilitation	1	0	0	0	0	.	-1	(100.0%)
SL NC Scholarships for Health, Science, and Math (HSM) (forgivable loan)	0	0	0	1	1	.	1	.
SO Nurse Education Scholarship/Loan Program (forgivable loan)	4	2	0	0	0	.	-4	(100.0%)
SP Nurse Scholars Program (forgivable loan)	0	0	6	15	9	150.0%	15	.
SQ Principal Fellows Program (forgivable loan)	20	22	18	10	-8	(44.44%)	-10	(50.00%)
SR Prospective Teacher Scholarship Loan (forgivable loan)	16	7	3	12	9	300.0%	-4	(25.00%)
ST UNC Need Based Grant	4,862	5,034	4,375	4,392	17	0.39%	-470	(9.67%)
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	46	48	48	70	22	45.83%	24	52.17%
SZ NC TAP	0	0	21	8	-13	(61.90%)	8	.
WC Tuition Waivers for Persons at Least 65 Years Old	10	0	0	0	0	.	-10	(100.0%)
WE Faculty/Staff Tuition Waivers	55	0	0	31	31	.	-24	(43.64%)
F7 Other Federal Loan	98	52	41	36	-5	(12.20%)	-62	(63.27%)
Total	41,377	38,262	39,589	44,852	5,263	13.29%	3,475	8.40%

**Financial Aid File Comparative Statistics
FSU - 002928**

Recipients	2009	2010	2011	2012	2012-2011		2012-2009	
					Diff.	%	Diff.	%
FA Federal Pell Grant	3,530	3,879	3,694	3,724	30	0.81%	194	5.50%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	1,124	1,216	1,242	1,212	-30	(2.42%)	88	7.83%
FC Federal Work Study (FWS)	322	239	221	240	19	8.60%	-82	(25.47%)
FD Federal Perkins Loan	58	3	50	49	-1	(2.00%)	-9	(15.52%)
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	3,391	3,210	0	0	0	.	-3,391	(100.0%)
FF FFELP-Unsubsidized Stafford	3,194	2,891	0	0	0	.	-3,194	(100.0%)
FG FFELP-PLUS	84	64	0	0	0	.	-84	(100.0%)
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	9	610	3,541	3,861	320	9.04%	3,852	42800%
FJ FDLP-Unsubsidized Stafford	9	533	3,089	3,581	492	15.93%	3,572	39689%
FK FDLP-PLUS	0	19	113	107	-6	(5.31%)	107	.
FN Federal Veteran Educational Benefits	150	0	0	0	0	.	-150	(100.0%)
FR Academic Competitiveness Grant Traineeship	456	515	343	0	-343	(100.0%)	-456	(100.0%)
FS Smart Grant	28	54	3	0	-3	(100.0%)	-28	(100.0%)
FT DC Tuition Assistance Grant (TAG)	51	44	39	39	0	0.00%	-12	(23.53%)
IA Athletic Grant-In-Aid	79	85	92	96	4	4.35%	17	21.52%
IC Institutional grant/scholarship (non-need based)	2,543	1,876	2,516	2,565	49	1.95%	22	0.87%
IG Non-Need Based Campus Initiated Tuition Increase Grants	1,502	1,531	1,567	2,926	1,359	86.73%	1,424	94.81%
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	198	195	179	187	8	4.47%	-11	(5.56%)
OE Penn Family Scholarship	2	0	0	0	0	.	-2	(100.0%)
OG Golden Leaf	0	0	0	9	9	.	9	.
S2 NC Reach Program	0	5	5	6	1	20.00%	6	.
SA NC Student Incentive Grant (NCSIG-Include state match)	348	233	199	0	-199	(100.0%)	-348	(100.0%)
SB UNC Campus Scholarship Program	1,132	107	113	147	34	30.09%	-985	(87.01%)
SC NCSSM Tuition Grant for UNC	0	0	0	2	2	.	2	.
SD Teaching Assistant Scholarship Fund	22	14	8	7	-1	(12.50%)	-15	(68.18%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	14	3	2	3	1	50.00%	-11	(78.57%)
SH Education Lottery Scholarship	482	414	334	351	17	5.09%	-131	(27.18%)
SK NC Division of Vocational Rehabilitation	1	0	0	0	0	.	-1	(100.0%)
SL NC Scholarships for Health, Science, and Math (HSM) (forgivable loan)	0	0	0	1	1	.	1	.
SO Nurse Education Scholarship/Loan Program (forgivable loan)	2	1	0	0	0	.	-2	(100.0%)
SP Nurse Scholars Program (forgivable loan)	0	0	3	11	8	266.7%	11	.
SQ Principal Fellows Program (forgivable loan)	10	11	9	5	-4	(44.44%)	-5	(50.00%)
SR Prospective Teacher Scholarship Loan (forgivable loan)	9	4	3	6	3	100.0%	-3	(33.33%)
ST UNC Need Based Grant	2,635	2,782	2,327	2,363	36	1.55%	-272	(10.32%)
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	27	28	29	40	11	37.93%	13	48.15%
SZ NC TAP	0	0	18	6	-12	(66.67%)	6	.
WC Tuition Waivers for Persons at Least 65 Years Old	6	0	0	0	0	.	-6	(100.0%)
WE Faculty/Staff Tuition Waivers	34	0	0	27	27	.	-7	(20.59%)
F7 Other Federal Loan	57	35	28	26	-2	(7.14%)	-31	(54.39%)
Total Recipients	21,509	20,601	19,767	21,597	1,830	9.26%	88	0.41%

Financial Aid File Comparative Statistics
FSU - 002928

	2009	2010	2011	2012	2012-2011		2012-2009	
					Diff.	%	Diff.	%
Dollars Awarded								
FA Federal Pell Grant	\$12,328,719	\$15,950,812	\$18,200,735	\$15,970,088	\$-2,230,647	(12.26%)	\$3,641,369	29.54%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	710,273	618,385	663,152	829,626	166,474	25.10%	119,353	16.80%
FC Federal Work Study (FWS)	312,422	235,006	214,658	213,712	-946	(0.44%)	-98,710	(31.60%)
FD Federal Perkins Loan	128,120	12,868	223,188	190,373	-32,815	(14.70%)	62,253	48.59%
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	13,534,759	11,397,056	0	0	0	.	-13,534,759	(100.0%)
FF FFELP-Unsubsidized Stafford	12,697,238	10,209,233	0	0	0	.	-12,697,238	(100.0%)
FG FFELP-PLUS	348,451	298,953	0	0	0	.	-348,451	(100.0%)
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	33,971	787,732	13,553,136	15,640,690	2,087,554	15.40%	15,606,719	45941%
FJ FDLP-Unsubsidized Stafford	25,412	594,226	10,924,181	13,424,524	2,500,343	22.89%	13,399,112	52727%
FK FDLP-PLUS	0	40,677	511,706	600,704	88,998	17.39%	600,704	.
FN Federal Veteran Educational Benefits	1,162,287	0	0	0	0	.	-1,162,287	(100.0%)
FR Academic Competitiveness Grant Traineeship	384,379	386,847	282,084	0	-282,084	(100.0%)	-384,379	(100.0%)
FS Smart Grant	100,216	189,741	10,900	0	-10,900	(100.0%)	-100,216	(100.0%)
FT DC Tuition Assistance Grant (TAG)	441,506	377,966	390,000	380,000	-10,000	(2.56%)	-61,506	(13.93%)
IA Athletic Grant-In-Aid	396,498	456,992	455,736	548,445	92,709	20.34%	151,947	38.32%
IC Institutional grant/scholarship (non-need based)	687,939	391,247	541,115	586,022	44,907	8.30%	-101,917	(14.81%)
IG Non-Need Based Campus Initiated Tuition Increase Grants	886,723	760,183	813,435	2,539,039	1,725,604	212.1%	1,652,316	186.3%
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	334,132	350,571	363,570	333,600	-29,970	(8.24%)	-532	(0.16%)
OE Penn Family Scholarship	3,000	0	0	0	0	.	-3,000	(100.0%)
OG Golden Leaf	0	0	0	24,000	24,000	.	24,000	.
S2 NC Reach Program	0	16,601	19,981	29,584	9,603	48.06%	29,584	.
SA NC Student Incentive Grant (NCSIG-Include state match)	215,852	146,837	128,100	0	-128,100	(100.0%)	-215,852	(100.0%)
SB UNC Campus Scholarship Program	359,210	354,800	394,272	391,589	-2,683	(0.68%)	32,379	9.01%
SC NCSSM Tuition Grant for UNC	0	0	0	4,852	4,852	.	4,852	.
SD Teaching Assistant Scholarship Fund	38,400	27,600	19,200	20,400	1,200	6.25%	-18,000	(46.88%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	71,500	16,250	7,566	18,895	11,329	149.7%	-52,605	(73.57%)
SH Education Lottery Scholarship	521,468	493,441	357,587	377,900	20,313	5.68%	-143,568	(27.53%)
SK NC Division of Vocational Rehabilitation	3,400	0	0	0	0	.	-3,400	(100.0%)
SL NC Scholarships for Health, Science, and Math (HSM) (forgivable loan)	0	0	0	2,500	2,500	.	2,500	.
SO Nurse Education Scholarship/Loan Program (forgivable loan)	8,500	1,930	0	0	0	.	-8,500	(100.0%)
SP Nurse Scholars Program (forgivable loan)	0	0	15,000	25,000	10,000	66.67%	25,000	.
SQ Principal Fellows Program (forgivable loan)	283,930	313,930	253,930	137,144	-116,786	(45.99%)	-146,786	(51.70%)
SR Prospective Teacher Scholarship Loan (forgivable loan)	30,500	13,250	6,000	19,500	13,500	225.0%	-11,000	(36.07%)
ST UNC Need Based Grant	4,481,974	4,037,170	4,402,251	3,859,974	-542,277	(12.32%)	-622,000	(13.88%)
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	77,535	59,281	105,965	165,709	59,744	56.38%	88,174	113.7%
SZ NC TAP	0	0	34,535	13,580	-20,955	(60.68%)	13,580	.
WC Tuition Waivers for Persons at Least 65 Years Old	10,167	0	0	0	0	.	-10,167	(100.0%)
WE Faculty/Staff Tuition Waivers	34,852	0	0	31,593	31,593	.	-3,259	(9.35%)
F7 Other Federal Loan	373,005	232,329	143,846	129,539	-14,307	(9.95%)	-243,466	(65.27%)
Total	51,026,338	48,771,914	53,035,829	56,508,582	3,472,753	6.55%	5,482,244	10.74%

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2009-10 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,405	239	4,644	504	15	519	4,909	254	5,163
Total Need	\$40,115,367	\$3,818,990	\$43,934,356	\$2,281,470	\$77,151	\$2,358,621	\$42,396,837	\$3,896,141	\$46,292,977
Per FTE	9,107	15987	25094	4,527	5,275	9,802	13634	21263	34896
Need Less Gift Aid	\$11,448,173	\$1,088,426	\$12,536,599	\$290,318	\$31,096	\$321,414	\$11,738,491	\$1,119,522	\$12,858,013
Per FTE	2,599	4,556	7,155	576	2,126	2,702	3,175	6,683	9,858
Need Less Gift, CWS & Subsidized Loans	\$8,950,222	\$710,437	\$9,660,659	\$152,105	\$24,992	\$177,097	\$9,102,327	\$735,429	\$9,837,756
Per FTE	2,032	2,974	5,006	302	1,709	2,011	2,334	4,683	7,017
Need Less Aid From All Sources	\$2,338,931	\$358,612	\$2,697,543	\$84,227	\$11,046	\$95,273	\$2,423,158	\$369,658	\$2,792,816
Per FTE	531	1,501	2,032	167	755	922	698	2,257	2,955
Total Unduplicated Headcount	5,878	279	6,157	858	33	891	6,736	312	7,048
Number of Students With Need	4,243	222	4,465	262	6	268	4,505	228	4,733
% of Students With Need	72.2	79.6	72.5	30.5	18.2	30.1	66.9	73.1	67.2
Number of Students With Need After Gift Aid	2,921	166	3,087	112	4	116	3,033	170	3,203
% of Students With Need After Gift Aid	49.7	59.5	50.1	13.1	12.1	13.0	45.0	54.5	45.4
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,980	97	2,077	30	2	32	2,010	99	2,109
% of Students With Need After Gift, CWS, & Subsidized Loans	33.7	34.8	33.7	3.5	6.1	3.6	29.8	31.7	29.9
Number of Students With Need After Aid From All Sources	793	48	841	19	2	21	812	50	862
% of Students With Need After Aid From All Sources	13.5	17.2	13.7	2.2	6.1	2.4	12.1	16.0	12.2

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

*Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2009-10 Fall and Spring*

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$14,302,154	\$673,124	\$14,975,278	.	.	.	\$14,302,154	\$673,124	\$14,975,278
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$556,467	\$59,354	\$615,821	.	.	.	\$556,467	\$59,354	\$615,821
FC Federal Work Study (FWS)	\$167,578	\$63,031	\$230,609	.	.	.	\$167,578	\$63,031	\$230,609
FD Federal Perkins Loan	.	\$12,868	\$12,868	.	.	.	.	\$12,868	\$12,868
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$8,789,642	\$661,330	\$9,450,972	\$1,301,816	\$25,116	\$1,326,932	\$10,091,458	\$686,446	\$10,777,904
FF FFELP-Unsubsidized Stafford	\$7,006,498	\$779,435	\$7,785,933	\$1,317,601	\$27,087	\$1,344,688	\$8,324,099	\$806,522	\$9,130,621
FG FFELP-PLUS	\$124,973	\$140,638	\$265,611	.	.	.	\$124,973	\$140,638	\$265,611
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$156,553	\$10,701	\$167,254	\$57,245	\$6,217	\$63,462	\$213,798	\$16,918	\$230,716
FJ FDLP-Unsubsidized Stafford	\$125,130	\$10,988	\$136,118	\$61,417	.	\$61,417	\$186,547	\$10,988	\$197,535
FK FDLP-PLUS	.	\$16,776	\$16,776	.	.	.	.	\$16,776	\$16,776
FR Academic Competitiveness Grant Traineeship	\$367,920	\$16,863	\$384,783	.	.	.	\$367,920	\$16,863	\$384,783
FS Smart Grant	\$177,741	\$12,000	\$189,741	.	.	.	\$177,741	\$12,000	\$189,741
FT DC Tuition Assistance Grant (TAG)	.	\$377,966	\$377,966	.	.	.	.	\$377,966	\$377,966
IA Athletic Grant-In-Aid	\$213,983	\$200,715	\$414,698	.	.	.	\$213,983	\$200,715	\$414,698
IC Institutional grant/scholarship (non-need based)	\$387,409	\$1,913	\$389,322	.	.	.	\$387,409	\$1,913	\$389,322
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$575,103	\$163,890	\$738,993	.	.	.	\$575,103	\$163,890	\$738,993
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$271,365	\$70,692	\$342,057	\$5,083	.	\$5,083	\$276,448	\$70,692	\$347,140
S2 NC Reach Program	\$16,601	.	\$16,601	.	.	.	\$16,601	.	\$16,601
SA NC Student Incentive Grant (NCSIG-Include state match)	\$146,137	\$700	\$146,837	.	.	.	\$146,137	\$700	\$146,837
SB UNC Campus Scholarship Program	\$348,063	\$4,000	\$352,063	\$1,000	.	\$1,000	\$349,063	\$4,000	\$353,063
SD Teaching Assistant Scholarship Fund	\$24,000	.	\$24,000	.	.	.	\$24,000	.	\$24,000
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$16,250	.	\$16,250	.	.	.	\$16,250	.	\$16,250
SH Education Lottery Scholarship	\$492,641	\$350	\$492,991	.	.	.	\$492,641	\$350	\$492,991
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$1,930	.	\$1,930	.	.	.	\$1,930	.	\$1,930
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$313,930	.	\$313,930	\$313,930	.	\$313,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$13,250	.	\$13,250	.	.	.	\$13,250	.	\$13,250
ST UNC Need Based Grant	\$3,997,152	\$18,631	\$4,015,783	.	.	.	\$3,997,152	\$18,631	\$4,015,783
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$1,229	.	\$1,229	\$38,373	\$18,680	\$57,053	\$39,602	\$18,680	\$58,282
F7 Other federal loan	\$67,100	\$125,192	\$192,292	.	.	.	\$67,100	\$125,192	\$192,292
Total	\$38,346,869	\$3,421,157	\$41,768,026	\$3,096,465	\$77,100	\$3,173,565	\$41,443,334	\$3,498,257	\$44,941,591

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2009-10 Fall and Spring
Including 2010 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$15,200,341	\$693,930	\$15,894,271	.	.	.	\$15,200,341	\$693,930	\$15,894,271
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$556,717	\$59,354	\$616,071	.	.	.	\$556,717	\$59,354	\$616,071
FC Federal Work Study (FWS)	\$170,809	\$63,197	\$234,006	.	.	.	\$170,809	\$63,197	\$234,006
FD Federal Perkins Loan	.	\$12,868	\$12,868	.	.	.	.	\$12,868	\$12,868
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$9,310,500	\$677,107	\$9,987,607	\$1,348,446	\$25,116	\$1,373,562	\$10,658,946	\$702,223	\$11,361,169
FF FFELP-Unsubsidized Stafford	\$7,956,297	\$798,410	\$8,754,707	\$1,400,186	\$29,278	\$1,429,464	\$9,356,483	\$827,688	\$10,184,171
FG FFELP-PLUS	\$146,198	\$152,755	\$298,953	.	.	.	\$146,198	\$152,755	\$298,953
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$663,693	\$23,349	\$687,042	\$92,779	\$6,217	\$98,996	\$756,472	\$29,566	\$786,038
FJ FDLP-Unsubsidized Stafford	\$440,368	\$32,026	\$472,394	\$112,428	\$3,857	\$116,285	\$552,796	\$35,883	\$588,679
FK FDLP-PLUS	\$23,901	\$16,776	\$40,677	.	.	.	\$23,901	\$16,776	\$40,677
FR Academic Competitiveness Grant Traineeship	\$367,920	\$16,863	\$384,783	.	.	.	\$367,920	\$16,863	\$384,783
FS Smart Grant	\$177,741	\$12,000	\$189,741	.	.	.	\$177,741	\$12,000	\$189,741
FT DC Tuition Assistance Grant (TAG)	.	\$377,966	\$377,966	.	.	.	.	\$377,966	\$377,966
IA Athletic Grant-In-Aid	\$215,516	\$200,715	\$416,231	.	.	.	\$215,516	\$200,715	\$416,231
IC Institutional grant/scholarship (non-need based)	\$387,559	\$1,913	\$389,472	.	.	.	\$387,559	\$1,913	\$389,472
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$591,985	\$165,390	\$757,375	.	.	.	\$591,985	\$165,390	\$757,375
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$274,796	\$70,692	\$345,488	\$5,083	.	\$5,083	\$279,879	\$70,692	\$350,571
S2 NC Reach Program	\$16,601	.	\$16,601	.	.	.	\$16,601	.	\$16,601
SA NC Student Incentive Grant (NCSIG-Include state match)	\$146,137	\$700	\$146,837	.	.	.	\$146,137	\$700	\$146,837
SB UNC Campus Scholarship Program	\$348,063	\$4,000	\$352,063	\$1,000	.	\$1,000	\$349,063	\$4,000	\$353,063
SD Teaching Assistant Scholarship Fund	\$27,600	.	\$27,600	.	.	.	\$27,600	.	\$27,600
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$16,250	.	\$16,250	.	.	.	\$16,250	.	\$16,250
SH Education Lottery Scholarship	\$492,641	\$350	\$492,991	.	.	.	\$492,641	\$350	\$492,991
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$1,930	.	\$1,930	.	.	.	\$1,930	.	\$1,930
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$313,930	.	\$313,930	\$313,930	.	\$313,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$13,250	.	\$13,250	.	.	.	\$13,250	.	\$13,250
ST UNC Need Based Grant	\$3,998,190	\$18,631	\$4,016,821	.	.	.	\$3,998,190	\$18,631	\$4,016,821
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$1,229	.	\$1,229	\$39,372	\$18,680	\$58,052	\$40,601	\$18,680	\$59,281
F7 Other federal loan	\$89,112	\$143,217	\$232,329	.	.	.	\$89,112	\$143,217	\$232,329
Total	\$41,635,344	\$3,542,209	\$45,177,553	\$3,313,224	\$83,148	\$3,396,372	\$44,948,568	\$3,625,357	\$48,573,925

Student Aid Expenditures by Program, 2009-10
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,301	\$22,803,036	230	\$1,622,504	4,531	\$24,425,540
FA Federal Pell Grant	3,688	\$15,200,341	174	\$693,930	3,862	\$15,894,271
FB Federal Supplemental Educational Opp	1,137	\$556,717	73	\$59,354	1,210	\$616,071
FR Academic Competitiveness Grant Train	490	\$367,920	22	\$16,863	512	\$384,783
FS Smart Grant	51	\$177,741	3	\$12,000	54	\$189,741
FT DC Tuition Assistance Grant (TAG)	.	.	44	\$377,966	44	\$377,966
IA Athletic Grant-In-Aid	65	\$215,516	16	\$200,715	81	\$416,231
IC Institutional grant/scholarship (non	1,858	\$387,559	10	\$1,913	1,868	\$389,472
IG Non-Need Based Campus Initiated Tuit	1,410	\$591,985	111	\$165,390	1,521	\$757,375
OA Externally Administered Private Gran	161	\$274,796	31	\$70,692	192	\$345,488
S2 NC Reach Program	5	\$16,601	.	.	5	\$16,601
SA NC Student Incentive Grant (NCSIG-In	232	\$146,137	1	\$700	233	\$146,837
SB UNC Campus Scholarship Program	104	\$348,063	1	\$4,000	105	\$352,063
SD Teaching Assistant Scholarship Fund	14	\$27,600	.	.	14	\$27,600
SH Education Lottery Scholarship	412	\$492,641	1	\$350	413	\$492,991
ST UNC Need Based Grant	2,755	\$3,998,190	13	\$18,631	2,768	\$4,016,821
SW Graduate Assistant Tuition Award Ben	1	\$1,229	.	.	1	\$1,229
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	8	\$31,430	.	.	8	\$31,430
SE Millennial Teaching Scholarship/Loan	3	\$16,250	.	.	3	\$16,250
SO Nurse Education Scholarship/Loan Pro	1	\$1,930	.	.	1	\$1,930
SR Prospective Teacher Scholarship Loan	4	\$13,250	.	.	4	\$13,250
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,408	\$18,630,069	204	\$1,856,508	3,612	\$20,486,577
F7 Other federal loan	21	\$89,112	14	\$143,217	35	\$232,329
FD Federal Perkins Loan	.	.	3	\$12,868	3	\$12,868
FE Federal Family Education Loan Progra	2,795	\$9,310,500	177	\$677,107	2,972	\$9,987,607
FF FFELP-Unsubsidized Stafford	2,453	\$7,956,297	186	\$798,410	2,639	\$8,754,707
FG FFELP-PLUS	47	\$146,198	17	\$152,755	64	\$298,953
FI Federal Ford Direct Loan Program (FD	555	\$663,693	16	\$23,349	571	\$687,042
FJ FDLP-Unsubsidized Stafford	473	\$440,368	18	\$32,026	491	\$472,394
FK FDLP-PLUS	18	\$23,901	1	\$16,776	19	\$40,677
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	195	\$170,809	43	\$63,197	238	\$234,006
FC Federal Work Study (FWS)	195	\$170,809	43	\$63,197	238	\$234,006
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,610	\$41,635,344	255	\$3,542,209	4,865	\$45,177,553

Student Aid Expenditures by Program, 2009-10
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	28	\$45,455	3	\$18,680	31	\$64,135
OA Externally Administered Private Gran	3	\$5,083	.	.	3	\$5,083
SB UNC Campus Scholarship Program	1	\$1,000	.	.	1	\$1,000
SW Graduate Assistant Tuition Award Ben	24	\$39,372	3	\$18,680	27	\$58,052
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	11	\$313,930	.	.	11	\$313,930
SQ Principal Fellows Program (forgivabl	11	\$313,930	.	.	11	\$313,930
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	295	\$2,953,839	5	\$64,468	300	\$3,018,307
FE Federal Family Education Loan Progra	225	\$1,348,446	3	\$25,116	228	\$1,373,562
FF FFELP-Unsubsidized Stafford	243	\$1,400,186	3	\$29,278	246	\$1,429,464
FI Federal Ford Direct Loan Program (FD	36	\$92,779	1	\$6,217	37	\$98,996
FJ FDLP-Unsubsidized Stafford	38	\$112,428	1	\$3,857	39	\$116,285
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	320	\$3,313,224	8	\$83,148	328	\$3,396,372

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2009-10 Academic Year**

	FSU
In-State Undergrads	5,496
Number With Need	4,237
Pct With Need	77.1
Total Dollars of Need	40,043,553
Number With Unmet Need	2,932
Pct With Unmet Need	53.3
Total Dollars of Unmet Need	11,695,656
Number With Subsidized Loans	2,790
Pct With Subsidized Loans	50.8
Average Amount/ Year: Subsidized Loans	3,169
Number With Unsubsidized Loans	2,308
Pct With Unsubsidized Loans	42.0
Average Amount/ Year: Unsubsidized Loans	3,037
Number With Any Loans	3,220
Pct With Any Loans	58.6
Average Amount/ Year: All Loans	4,923

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2009-10 Academic Year
Plus 2010 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
OE Penn Family Scholarship	0	0	0	.
OF Project Health	0	0	0	.
S1 EARN-Ed. Access Rewards NC	0	1,144,216	-1,144,216	-100.0
S2 NC Reach Program	16,601	16,601	0	0.0
SA NC Student Incentive Grant (NCSIG-In	146,837	142,637	4,200	2.9
SB UNC Campus Scholarship Program	0	394,610	-394,610	-100.0
SC NCSSM Tuition Grant for UNC	0	1,904	-1,904	-100.0
SD Teaching Assistant Scholarship Fund	27,600	27,600	0	0.0
SE Millennial Teaching Scholarship/Loan	16,250	16,250	0	0.0
SF Future Teachers Scholarship/Loan (fo	0	0	0	.
SG Physical Education/Coaching Scholars	0	0	0	.
SH Education Lottery Scholarship	492,991	493,441	-450	-0.1
SI NC Board of Governors Medical Schola	0	0	0	.
SJ NC Board of Governors Dental Scholar	0	0	0	.
SL NC Scholarships for Health, Science,	0	5,000	-5,000	-100.0
SO Nurse Education Scholarship/Loan Pro	1,930	1,930	0	0.0
SP Nurse Scholars Program (forgivable I	0	0	0	.
SQ Principal Fellows Program (forgivabl	313,930	313,930	0	0.0
SR Prospective Teacher Scholarship Loan	13,250	12,000	1,250	10.4
ST UNC Need Based Grant	4,016,821	3,895,641	121,180	3.1
SX Graduate Nurse Scholarship Program f	0	0	0	.
Not properly identified	0	37,875	-37,875	-200.0
Total	5,046,210	6,503,635	-1,457,425	-22.4

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2010-11 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,132	224	4,355	536	23	558	4,668	246	4,914
Total Need	\$37,308,859	\$3,560,334	\$40,869,193	\$2,929,144	\$123,121	\$3,052,265	\$40,238,003	\$3,683,455	\$43,921,458
Per FTE	9,030	15930	24960	5,466	5,472	10938	14496	21402	35898
Need Less Gift Aid	\$8,658,390	\$797,222	\$9,455,612	\$392,957	\$52,027	\$444,984	\$9,051,347	\$849,249	\$9,900,596
Per FTE	2,096	3,567	5,663	733	2,312	3,046	2,829	5,879	8,708
Need Less Gift, CWS & Subsidized Loans	\$6,387,286	\$522,888	\$6,910,174	\$228,676	\$42,114	\$270,790	\$6,615,962	\$565,002	\$7,180,964
Per FTE	1,546	2,340	3,885	427	1,872	2,298	1,973	4,211	6,184
Need Less Aid From All Sources	\$1,915,535	\$282,114	\$2,197,649	\$147,098	\$16,440	\$163,538	\$2,062,633	\$298,554	\$2,361,187
Per FTE	464	1,262	1,726	275	731	1,005	738	1,993	2,731
Total Unduplicated Headcount	5,504	261	5,765	871	46	917	6,375	307	6,682
Number of Students With Need	4,012	199	4,211	337	8	345	4,349	207	4,556
% of Students With Need	72.9	76.2	73.0	38.7	17.4	37.6	68.2	67.4	68.2
Number of Students With Need After Gift Aid	2,381	129	2,510	137	6	143	2,518	135	2,653
% of Students With Need After Gift Aid	43.3	49.4	43.5	15.7	13.0	15.6	39.5	44.0	39.7
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,433	65	1,498	40	4	44	1,473	69	1,542
% of Students With Need After Gift, CWS, & Subsidized Loans	26.0	24.9	26.0	4.6	8.7	4.8	23.1	22.5	23.1
Number of Students With Need After Aid From All Sources	596	33	629	26	2	28	622	35	657
% of Students With Need After Aid From All Sources	10.8	12.6	10.9	3.0	4.3	3.1	9.8	11.4	9.8

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2010-11 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$14,166,258	\$676,538	\$14,842,796	.	.	.	\$14,166,258	\$676,538	\$14,842,796
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$631,510	\$30,942	\$662,452	.	.	.	\$631,510	\$30,942	\$662,452
FC Federal Work Study (FWS)	\$149,243	\$61,645	\$210,888	\$1,137	.	\$1,137	\$150,380	\$61,645	\$212,025
FD Federal Perkins Loan	\$4,514	\$213,174	\$217,688	.	.	.	\$4,514	\$213,174	\$217,688
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$9,605,406	\$639,049	\$10,244,455	\$1,787,615	\$43,637	\$1,831,252	\$11,393,021	\$682,686	\$12,075,707
FJ FDLP-Unsubsidized Stafford	\$7,028,977	\$767,733	\$7,796,710	\$1,674,009	\$36,426	\$1,710,435	\$8,702,986	\$804,159	\$9,507,145
FK FDLP-PLUS	\$230,266	\$205,495	\$435,761	.	.	.	\$230,266	\$205,495	\$435,761
FR Academic Competitiveness Grant Traineeship	\$261,384	\$20,700	\$282,084	.	.	.	\$261,384	\$20,700	\$282,084
FS Smart Grant	\$10,900	.	\$10,900	.	.	.	\$10,900	.	\$10,900
FT DC Tuition Assistance Grant (TAG)	.	\$390,000	\$390,000	.	.	.	.	\$390,000	\$390,000
IA Athletic Grant-In-Aid	\$240,823	\$200,707	\$441,530	.	.	.	\$240,823	\$200,707	\$441,530
IC Institutional grant/scholarship (non-need based)	\$539,540	\$825	\$540,365	.	.	.	\$539,540	\$825	\$540,365
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$683,759	\$122,052	\$805,811	\$23	.	\$23	\$683,782	\$122,052	\$805,834
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$251,020	\$105,245	\$356,265	\$2,430	.	\$2,430	\$253,450	\$105,245	\$358,695
S2 NC Reach Program	\$12,585	.	\$12,585	\$3,000	.	\$3,000	\$15,585	.	\$15,585
SA NC Student Incentive Grant (NCSIG-Include state match)	\$128,100	.	\$128,100	.	.	.	\$128,100	.	\$128,100
SB UNC Campus Scholarship Program	\$388,606	.	\$388,606	\$3,000	.	\$3,000	\$391,606	.	\$391,606
SD Teaching Assistant Scholarship Fund	\$14,400	.	\$14,400	.	.	.	\$14,400	.	\$14,400
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$7,566	.	\$7,566	.	.	.	\$7,566	.	\$7,566
SH Education Lottery Scholarship	\$356,375	\$1,212	\$357,587	.	.	.	\$356,375	\$1,212	\$357,587
SP Nurse Scholars Program (forgivable loan)	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$253,930	.	\$253,930	\$253,930	.	\$253,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$6,000	.	\$6,000	.	.	.	\$6,000	.	\$6,000
ST UNC Need Based Grant	\$4,394,670	\$5,334	\$4,400,004	.	.	.	\$4,394,670	\$5,334	\$4,400,004
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$44,383	\$61,582	\$105,965	\$44,383	\$61,582	\$105,965
SZ NC TAP	\$34,535	.	\$34,535	.	.	.	\$34,535	.	\$34,535
F7 Other Federal Loan	\$80,320	\$42,016	\$122,336	\$7,145	\$3,500	\$10,645	\$87,465	\$45,516	\$132,981
Total	\$39,241,757	\$3,482,667	\$42,724,424	\$3,776,672	\$145,145	\$3,921,817	\$43,018,429	\$3,627,812	\$46,646,241

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2010-11 Fall and Spring
Including 2011 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$17,404,022	\$783,531	\$18,187,553	.	.	.	\$17,404,022	\$783,531	\$18,187,553
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$631,510	\$30,942	\$662,452	.	.	.	\$631,510	\$30,942	\$662,452
FC Federal Work Study (FWS)	\$150,676	\$62,845	\$213,521	\$1,137	.	\$1,137	\$151,813	\$62,845	\$214,658
FD Federal Perkins Loan	\$4,514	\$213,174	\$217,688	.	.	.	\$4,514	\$213,174	\$217,688
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$10,827,426	\$719,812	\$11,547,238	\$1,956,944	\$44,126	\$2,001,070	\$12,784,370	\$763,938	\$13,548,308
FJ FDLP-Unsubsidized Stafford	\$8,056,189	\$839,153	\$8,895,342	\$1,989,668	\$37,860	\$2,027,528	\$10,045,857	\$877,013	\$10,922,870
FK FDLP-PLUS	\$295,430	\$216,276	\$511,706	.	.	.	\$295,430	\$216,276	\$511,706
FR Academic Competitiveness Grant Traineeship	\$261,384	\$20,700	\$282,084	.	.	.	\$261,384	\$20,700	\$282,084
FS Smart Grant	\$10,900	.	\$10,900	.	.	.	\$10,900	.	\$10,900
FT DC Tuition Assistance Grant (TAG)	.	\$390,000	\$390,000	.	.	.	.	\$390,000	\$390,000
IA Athletic Grant-In-Aid	\$244,688	\$200,707	\$445,395	.	.	.	\$244,688	\$200,707	\$445,395
IC Institutional grant/scholarship (non-need based)	\$539,540	\$825	\$540,365	.	.	.	\$539,540	\$825	\$540,365
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$688,581	\$123,114	\$811,695	\$23	.	\$23	\$688,604	\$123,114	\$811,718
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$254,895	\$105,245	\$360,140	\$3,430	.	\$3,430	\$258,325	\$105,245	\$363,570
S2 NC Reach Program	\$12,585	.	\$12,585	\$3,000	.	\$3,000	\$15,585	.	\$15,585
SA NC Student Incentive Grant (NCSIG-Include state match)	\$128,100	.	\$128,100	.	.	.	\$128,100	.	\$128,100
SB UNC Campus Scholarship Program	\$391,272	.	\$391,272	\$3,000	.	\$3,000	\$394,272	.	\$394,272
SD Teaching Assistant Scholarship Fund	\$19,200	.	\$19,200	.	.	.	\$19,200	.	\$19,200
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$7,566	.	\$7,566	.	.	.	\$7,566	.	\$7,566
SH Education Lottery Scholarship	\$356,375	\$1,212	\$357,587	.	.	.	\$356,375	\$1,212	\$357,587
SP Nurse Scholars Program (forgivable loan)	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$253,930	.	\$253,930	\$253,930	.	\$253,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$6,000	.	\$6,000	.	.	.	\$6,000	.	\$6,000
ST UNC Need Based Grant	\$4,395,139	\$5,334	\$4,400,473	.	.	.	\$4,395,139	\$5,334	\$4,400,473
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$44,383	\$61,582	\$105,965	\$44,383	\$61,582	\$105,965
SZ NC TAP	\$34,535	.	\$34,535	.	.	.	\$34,535	.	\$34,535
F7 Other Federal Loan	\$87,685	\$42,016	\$129,701	\$7,145	\$7,000	\$14,145	\$94,830	\$49,016	\$143,846
Total	\$44,823,212	\$3,754,886	\$48,578,098	\$4,262,660	\$150,568	\$4,413,228	\$49,085,872	\$3,905,454	\$52,991,326

Student Aid Expenditures by Program, 2010-11
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,128	\$25,338,191	211	\$1,661,610	4,339	\$26,999,801
FA Federal Pell Grant	3,528	\$17,404,022	163	\$783,531	3,691	\$18,187,553
FB Federal Supplemental Educational Op	1,200	\$631,510	40	\$30,942	1,240	\$662,452
FR Academic Competitiveness Grant Trai	321	\$261,384	22	\$20,700	343	\$282,084
FS Smart Grant	3	\$10,900	.	.	3	\$10,900
FT DC Tuition Assistance Grant (TAG)	.	.	39	\$390,000	39	\$390,000
IA Athletic Grant-In-Aid	72	\$244,688	19	\$200,707	91	\$445,395
IC Institutional grant/scholarship (no	2,507	\$539,540	4	\$825	2,511	\$540,365
IG Non-Need Based Campus Initiated Tui	1,454	\$688,581	108	\$123,114	1,562	\$811,695
OA Externally Administered Private Gra	146	\$254,895	30	\$105,245	176	\$360,140
S2 NC Reach Program	3	\$12,585	.	.	3	\$12,585
SA NC Student Incentive Grant (NCSIG-I	199	\$128,100	.	.	199	\$128,100
SB UNC Campus Scholarship Program	112	\$391,272	.	.	112	\$391,272
SD Teaching Assistant Scholarship Fund	8	\$19,200	.	.	8	\$19,200
SH Education Lottery Scholarship	332	\$356,375	2	\$1,212	334	\$357,587
ST UNC Need Based Grant	2,323	\$4,395,139	3	\$5,334	2,326	\$4,400,473
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	8	\$28,566	.	.	8	\$28,566
SE Millennial Teaching Scholarship/Loa	2	\$7,566	.	.	2	\$7,566
SP Nurse Scholars Program (forgivable	3	\$15,000	.	.	3	\$15,000
SR Prospective Teacher Scholarship Loa	3	\$6,000	.	.	3	\$6,000
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,488	\$19,271,244	206	\$2,030,431	3,694	\$21,301,675
F7 Other Federal Loan	20	\$87,685	4	\$42,016	24	\$129,701
FD Federal Perkins Loan	2	\$4,514	47	\$213,174	49	\$217,688
FI Federal Ford Direct Loan Program (F	3,060	\$10,827,426	176	\$719,812	3,236	\$11,547,238
FJ FDLP-Unsubsidized Stafford	2,583	\$8,056,189	186	\$839,153	2,769	\$8,895,342
FK FDLP-PLUS	88	\$295,430	25	\$216,276	113	\$511,706
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	180	\$150,676	40	\$62,845	220	\$213,521
FC Federal Work Study (FWS)	180	\$150,676	40	\$62,845	220	\$213,521
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,391	\$44,823,212	229	\$3,754,886	4,620	\$48,578,098

Student Aid Expenditures by Program, 2010-11
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	30	\$53,836	5	\$61,582	35	\$115,418
IG Non-Need Based Campus Initiated Tui	1	\$23	.	.	1	\$23
OA Externally Administered Private Gra	3	\$3,430	.	.	3	\$3,430
S2 NC Reach Program	1	\$3,000	.	.	1	\$3,000
SB UNC Campus Scholarship Program	1	\$3,000	.	.	1	\$3,000
SW Graduate Assistant Tuition Award Be	24	\$44,383	5	\$61,582	29	\$105,965
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	9	\$253,930	.	.	9	\$253,930
SQ Principal Fellows Program (forgivab	9	\$253,930	.	.	9	\$253,930
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	357	\$3,953,757	8	\$88,986	365	\$4,042,743
F7 Other Federal Loan	3	\$7,145	1	\$7,000	4	\$14,145
FI Federal Ford Direct Loan Program (F	297	\$1,956,944	7	\$44,126	304	\$2,001,070
FJ FDLP-Unsubsidized Stafford	313	\$1,989,668	6	\$37,860	319	\$2,027,528
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	1	\$1,137	.	.	1	\$1,137
FC Federal Work Study (FWS)	1	\$1,137	.	.	1	\$1,137
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	381	\$4,262,660	11	\$150,568	392	\$4,413,228

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2010-11 Academic Year**

	FSU
In-State Undergrads	5,242
Number With Need	4,032
Pct With Need	76.9
Total Dollars of Need	37,466,139
Number With Unmet Need	2,420
Pct With Unmet Need	46.2
Total Dollars of Unmet Need	9,025,535
Number With Subsidized Loans	2,891
Pct With Subsidized Loans	55.2
Average Amount/ Year: Subsidized Loans	3,275
Number With Unsubsidized Loans	2,267
Pct With Unsubsidized Loans	43.2
Average Amount/ Year: Unsubsidized Loans	3,073
Number With Any Loans	3,327
Pct With Any Loans	63.5
Average Amount/ Year: All Loans	4,940

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2010-11 Academic Year
Plus 2011 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
OG Golden Leaf	0	42,000	-42,000	-100.0
S1 EARN-Ed. Access Rewards NC	0	125,650	-125,650	-100.0
S2 NC Reach Program	15,585	20,481	-4,896	-23.9
S3 McLendon Scholarship	0	10,816	-10,816	-100.0
S4 NC Board of Governors Medical Loan	0	0	0	.
SA NC Student Incentive Grant (NCSIG-I	128,100	0	128,100	100.0
SB UNC Campus Scholarship Program	394,272	399,930	-5,658	-1.4
SC NCSSM Tuition Grant for UNC	0	4,256	-4,256	-100.0
SD Teaching Assistant Scholarship Fund	19,200	18,000	1,200	6.7
SE Millennial Teaching Scholarship/Loa	7,566	0	7,566	100.0
SF Future Teachers Scholarship/Loan (f	0	0	0	.
SG Physical Education/Coaching Scholar	0	253,930	-253,930	-100.0
SH Education Lottery Scholarship	357,587	361,224	-3,637	-1.0
SI NC Board of Governors Medical Schol	0	0	0	.
SJ NC Board of Governors Dental Schola	0	0	0	.
SL NC Scholarships for Health, Science	0	9,757	-9,757	-100.0
SO Nurse Education Scholarship/Loan Pr	0	0	0	.
SP Nurse Scholars Program (forgivable	15,000	0	15,000	100.0
SQ Principal Fellows Program (forgivab	253,930	0	253,930	100.0
SR Prospective Teacher Scholarship Loa	6,000	6,000	0	0.0
ST UNC Need Based Grant	4,400,473	4,216,980	183,493	4.4
SX Graduate Nurse Scholarship Program	0	0	0	.
SZ NC TAP	0	36,409	-36,409	-100.0
Total	5,597,713	5,505,433	92,280	1.7

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2011-12 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,178	236	4,414	548	48	596	4,726	284	5,011
Total Need	\$38,774,417	\$3,458,591	\$42,233,008	\$3,821,985	\$220,212	\$4,042,197	\$42,596,402	\$3,678,803	\$46,275,205
Per FTE	9,280	14647	23927	6,973	4,576	11549	16253	19223	35476
Need Less Gift Aid	\$7,166,275	\$704,822	\$7,871,097	\$591,127	\$102,323	\$693,450	\$7,757,402	\$807,145	\$8,564,547
Per FTE	1,715	2,985	4,700	1,078	2,126	3,205	2,794	5,111	7,905
Need Less Gift, CWS & Subsidized Loans	\$4,914,031	\$486,205	\$5,400,236	\$307,749	\$61,680	\$369,429	\$5,221,779	\$547,885	\$5,769,664
Per FTE	1,176	2,059	3,235	561	1,282	1,843	1,738	3,341	5,078
Need Less Aid From All Sources	\$1,393,085	\$241,148	\$1,634,233	\$149,714	\$21,308	\$171,022	\$1,542,799	\$262,456	\$1,805,255
Per FTE	333	1,021	1,355	273	443	716	607	1,464	2,071
Total Unduplicated Headcount	5,506	283	5,789	869	90	959	6,375	373	6,748
Number of Students With Need	4,125	208	4,333	391	13	404	4,516	221	4,737
% of Students With Need	74.9	73.5	74.8	45.0	14.4	42.1	70.8	59.2	70.2
Number of Students With Need After Gift Aid	2,226	121	2,347	181	9	190	2,407	130	2,537
% of Students With Need After Gift Aid	40.4	42.8	40.5	20.8	10.0	19.8	37.8	34.9	37.6
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,184	62	1,246	70	6	76	1,254	68	1,322
% of Students With Need After Gift, CWS, & Subsidized Loans	21.5	21.9	21.5	8.1	6.7	7.9	19.7	18.2	19.6
Number of Students With Need After Aid From All Sources	504	31	535	46	2	48	550	33	583
% of Students With Need After Aid From All Sources	9.2	11.0	9.2	5.3	2.2	5.0	8.6	8.8	8.6

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2011-12 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$14,824,881	\$669,062	\$15,493,943	.	.	.	\$14,824,881	\$669,062	\$15,493,943
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$731,194	\$98,432	\$829,626	.	.	.	\$731,194	\$98,432	\$829,626
FC Federal Work Study (FWS)	\$136,248	\$71,787	\$208,035	\$804	\$1,902	\$2,706	\$137,052	\$73,689	\$210,741
FD Federal Perkins Loan	\$7,300	\$158,187	\$165,487	.	.	.	\$7,300	\$158,187	\$165,487
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$10,715,685	\$599,689	\$11,315,374	\$2,110,891	\$70,562	\$2,181,453	\$12,826,576	\$670,251	\$13,496,827
FJ FDLP-Unsubsidized Stafford	\$8,068,473	\$698,222	\$8,766,695	\$2,109,769	\$76,029	\$2,185,798	\$10,178,242	\$774,251	\$10,952,493
FK FDLP-PLUS	\$313,872	\$246,762	\$560,634	.	.	.	\$313,872	\$246,762	\$560,634
FT DC Tuition Assistance Grant (TAG)	.	\$380,000	\$380,000	.	.	.	.	\$380,000	\$380,000
IA Athletic Grant-In-Aid	\$401,247	\$141,073	\$542,320	\$5,000	.	\$5,000	\$406,247	\$141,073	\$547,320
IC Institutional grant/scholarship (non-need based)	\$584,922	\$1,100	\$586,022	.	.	.	\$584,922	\$1,100	\$586,022
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$1,321,445	\$334,511	\$1,655,956	.	.	.	\$1,321,445	\$334,511	\$1,655,956
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$251,896	\$78,688	\$330,584	\$2,000	.	\$2,000	\$253,896	\$78,688	\$332,584
S2 NC Reach Program	\$29,584	.	\$29,584	.	.	.	\$29,584	.	\$29,584
SB UNC Campus Scholarship Program	\$390,389	.	\$390,389	.	.	.	\$390,389	.	\$390,389
SD Teaching Assistant Scholarship Fund	\$14,400	.	\$14,400	.	.	.	\$14,400	.	\$14,400
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$18,895	.	\$18,895	.	.	.	\$18,895	.	\$18,895
SH Education Lottery Scholarship	\$375,500	\$2,400	\$377,900	.	.	.	\$375,500	\$2,400	\$377,900
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$1,250	.	\$1,250	.	.	.	\$1,250	.	\$1,250
SP Nurse Scholars Program (forgivable loan)	\$23,750	.	\$23,750	.	.	.	\$23,750	.	\$23,750
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$137,144	.	\$137,144	\$137,144	.	\$137,144
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$19,500	.	\$19,500	.	.	.	\$19,500	.	\$19,500
ST UNC Need Based Grant	\$3,849,897	\$9,608	\$3,859,505	.	.	.	\$3,849,897	\$9,608	\$3,859,505
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$71,872	\$93,837	\$165,709	\$71,872	\$93,837	\$165,709
SZ NC TAP	\$12,485	.	\$12,485	.	.	.	\$12,485	.	\$12,485
WE Faculty/Staff Tuition Waivers	\$14,174	.	\$14,174	\$14,525	.	\$14,525	\$28,699	.	\$28,699
F7 Other Federal Loan	\$76,823	\$37,184	\$114,007	\$6,000	.	\$6,000	\$82,823	\$37,184	\$120,007
Total	\$42,183,810	\$3,526,705	\$45,710,515	\$4,458,005	\$242,330	\$4,700,335	\$46,641,815	\$3,769,035	\$50,410,850

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2011-12 Fall and Spring
Including 2012 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$15,288,609	\$681,479	\$15,970,088	.	.	.	\$15,288,609	\$681,479	\$15,970,088
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$731,194	\$98,432	\$829,626	.	.	.	\$731,194	\$98,432	\$829,626
FC Federal Work Study (FWS)	\$139,219	\$71,787	\$211,006	\$804	\$1,902	\$2,706	\$140,023	\$73,689	\$213,712
FD Federal Perkins Loan	\$15,391	\$174,982	\$190,373	.	.	.	\$15,391	\$174,982	\$190,373
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$12,606,679	\$660,584	\$13,267,263	\$2,302,376	\$71,051	\$2,373,427	\$14,909,055	\$731,635	\$15,640,690
FJ FDLP-Unsubsidized Stafford	\$10,054,009	\$767,643	\$10,821,652	\$2,515,096	\$87,776	\$2,602,872	\$12,569,105	\$855,419	\$13,424,524
FK FDLP-PLUS	\$347,799	\$252,905	\$600,704	.	.	.	\$347,799	\$252,905	\$600,704
FT DC Tuition Assistance Grant (TAG)	.	\$380,000	\$380,000	.	.	.	.	\$380,000	\$380,000
IA Athletic Grant-In-Aid	\$402,372	\$141,073	\$543,445	\$5,000	.	\$5,000	\$407,372	\$141,073	\$548,445
IC Institutional grant/scholarship (non-need based)	\$584,922	\$1,100	\$586,022	.	.	.	\$584,922	\$1,100	\$586,022
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$2,149,769	\$389,270	\$2,539,039	.	.	.	\$2,149,769	\$389,270	\$2,539,039
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$252,646	\$78,954	\$331,600	\$2,000	.	\$2,000	\$254,646	\$78,954	\$333,600
S2 NC Reach Program	\$29,584	.	\$29,584	.	.	.	\$29,584	.	\$29,584
SB UNC Campus Scholarship Program	\$391,589	.	\$391,589	.	.	.	\$391,589	.	\$391,589
SD Teaching Assistant Scholarship Fund	\$20,400	.	\$20,400	.	.	.	\$20,400	.	\$20,400
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$18,895	.	\$18,895	.	.	.	\$18,895	.	\$18,895
SH Education Lottery Scholarship	\$375,500	\$2,400	\$377,900	.	.	.	\$375,500	\$2,400	\$377,900
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$1,250	.	\$1,250	.	.	.	\$1,250	.	\$1,250
SP Nurse Scholars Program (forgivable loan)	\$23,750	.	\$23,750	.	.	.	\$23,750	.	\$23,750
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$137,144	.	\$137,144	\$137,144	.	\$137,144
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$19,500	.	\$19,500	.	.	.	\$19,500	.	\$19,500
ST UNC Need Based Grant	\$3,850,366	\$9,608	\$3,859,974	.	.	.	\$3,850,366	\$9,608	\$3,859,974
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$71,872	\$93,837	\$165,709	\$71,872	\$93,837	\$165,709
SZ NC TAP	\$13,580	.	\$13,580	.	.	.	\$13,580	.	\$13,580
WE Faculty/Staff Tuition Waivers	\$14,752	.	\$14,752	\$16,841	.	\$16,841	\$31,593	.	\$31,593
F7 Other Federal Loan	\$81,200	\$42,339	\$123,539	\$6,000	.	\$6,000	\$87,200	\$42,339	\$129,539
Total	\$47,412,975	\$3,752,556	\$51,165,531	\$5,057,133	\$254,566	\$5,311,699	\$52,470,108	\$4,007,122	\$56,477,230

Student Aid Expenditures by Program, 2011-12
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,161	\$24,076,951	217	\$1,782,316	4,378	\$25,859,267
FA Federal Pell Grant	3,562	\$15,288,609	162	\$681,479	3,724	\$15,970,088
FB Federal Supplemental Educational Op	1,157	\$731,194	55	\$98,432	1,212	\$829,626
FT DC Tuition Assistance Grant (TAG)	.	.	39	\$380,000	39	\$380,000
IA Athletic Grant-In-Aid	83	\$402,372	12	\$141,073	95	\$543,445
IC Institutional grant/scholarship (no	2,561	\$584,922	4	\$1,100	2,565	\$586,022
IG Non-Need Based Campus Initiated Tui	2,757	\$2,149,769	169	\$389,270	2,926	\$2,539,039
OA Externally Administered Private Gra	153	\$252,646	32	\$78,954	185	\$331,600
S2 NC Reach Program	6	\$29,584	.	.	6	\$29,584
SB UNC Campus Scholarship Program	147	\$391,589	.	.	147	\$391,589
SD Teaching Assistant Scholarship Fund	7	\$20,400	.	.	7	\$20,400
SH Education Lottery Scholarship	349	\$375,500	2	\$2,400	351	\$377,900
ST UNC Need Based Grant	2,359	\$3,850,366	4	\$9,608	2,363	\$3,859,974
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	20	\$63,395	.	.	20	\$63,395
SE Millennial Teaching Scholarship/Loa	3	\$18,895	.	.	3	\$18,895
SO Nurse Education Scholarship/Loan Pr	1	\$1,250	.	.	1	\$1,250
SP Nurse Scholars Program (forgivable)	10	\$23,750	.	.	10	\$23,750
SR Prospective Teacher Scholarship Loa	6	\$19,500	.	.	6	\$19,500
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,758	\$23,105,078	197	\$1,898,453	3,955	\$25,003,531
F7 Other Federal Loan	18	\$81,200	7	\$42,339	25	\$123,539
FD Federal Perkins Loan	6	\$15,391	43	\$174,982	49	\$190,373
FI Federal Ford Direct Loan Program (F	3,332	\$12,606,679	173	\$660,584	3,505	\$13,267,263
FJ FDLP-Unsubsidized Stafford	3,023	\$10,054,009	172	\$767,643	3,195	\$10,821,652
FK FDLP-PLUS	83	\$347,799	24	\$252,905	107	\$600,704
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	180	\$139,219	58	\$71,787	238	\$211,006
FC Federal Work Study (FWS)	180	\$139,219	58	\$71,787	238	\$211,006
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,375	\$47,398,223	228	\$3,752,556	4,603	\$51,150,779
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	17	\$14,752	.	.	17	\$14,752
WE Faculty/Staff Tuition Waivers	17	\$14,752	.	.	17	\$14,752

Student Aid Expenditures by Program, 2011-12
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	34	\$78,872	8	\$93,837	42	\$172,709
IA Athletic Grant-In-Aid	1	\$5,000	.	.	1	\$5,000
OA Externally Administered Private Gra	2	\$2,000	.	.	2	\$2,000
SW Graduate Assistant Tuition Award Be	32	\$71,872	8	\$93,837	40	\$165,709
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	5	\$137,144	.	.	5	\$137,144
SQ Principal Fellows Program (forgivab	5	\$137,144	.	.	5	\$137,144
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	407	\$4,823,472	12	\$158,827	419	\$4,982,299
F7 Other Federal Loan	1	\$6,000	.	.	1	\$6,000
FI Federal Ford Direct Loan Program (F	345	\$2,302,376	11	\$71,051	356	\$2,373,427
FJ FDLP-Unsubsidized Stafford	375	\$2,515,096	11	\$87,776	386	\$2,602,872
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	1	\$804	1	\$1,902	2	\$2,706
FC Federal Work Study (FWS)	1	\$804	1	\$1,902	2	\$2,706
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	416	\$5,040,292	15	\$254,566	431	\$5,294,858
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	10	\$16,841	.	.	10	\$16,841
WE Faculty/Staff Tuition Waivers	10	\$16,841	.	.	10	\$16,841

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2011-12 Academic Year**

	FSU
In-State Undergrads	5,269
Number With Need	4,141
Pct With Need	78.6
Total Dollars of Need	38,896,471
Number With Unmet Need	2,274
Pct With Unmet Need	43.2
Total Dollars of Unmet Need	7,555,291
Number With Subsidized Loans	3,263
Pct With Subsidized Loans	61.9
Average Amount/ Year: Subsidized Loans	3,256
Number With Unsubsidized Loans	2,825
Pct With Unsubsidized Loans	53.6
Average Amount/ Year: Unsubsidized Loans	2,831
Number With Any Loans	3,685
Pct With Any Loans	69.9
Average Amount/ Year: All Loans	5,053

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2011-12 Academic Year
Plus 2012 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
OG Golden Leaf	0	24,000	-24,000	-100.0
S1 EARN-Ed. Access Rewards NC	0	0	0	.
S2 NC Reach Program	29,584	35,421	-5,837	-16.5
S3 McLendon Scholarship	0	0	0	.
S4 NC Board of Governors Medical Loan	0	0	0	.
SA NC Student Incentive Grant (NCSIG-I	0	0	0	.
SB UNC Campus Scholarship Program	391,589	401,310	-9,721	-2.4
SC NCSSM Tuition Grant for UNC	0	4,852	-4,852	-100.0
SD Teaching Assistant Scholarship Fund	20,400	19,200	1,200	6.3
SE Millennial Teaching Scholarship/Loa	18,895	18,895	0	0.0
SF Future Teachers Scholarship/Loan (f	0	0	0	.
SG Physical Education/Coaching Scholar	0	0	0	.
SH Education Lottery Scholarship	377,900	392,574	-14,674	-3.7
SI NC Board of Governors Medical Schol	0	0	0	.
SJ NC Board of Governors Dental Schola	0	0	0	.
SL NC Scholarships for Health, Science	0	2,500	-2,500	-100.0
SO Nurse Education Scholarship/Loan Pr	1,250	0	1,250	100.0
SP Nurse Scholars Program (forgivable	23,750	25,000	-1,250	-5.0
SQ Principal Fellows Program (forgivab	137,144	137,144	0	0.0
SR Prospective Teacher Scholarship Loa	19,500	19,500	0	0.0
ST UNC Need Based Grant	3,859,974	3,722,666	137,308	3.7
SX Graduate Nurse Scholarship Program	0	0	0	.
SZ NC TAP	0	16,410	-16,410	-100.0
Total	4,879,986	4,819,472	60,514	1.3

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

The Economic Impact of Fayetteville State University

Fayetteville State University is an important source of economic activity in the greater Fayetteville region's economy.¹ The university impacts the region's economy through its own spending and through the spending associated with its students and the out-of-region visitors to its campus. In order to analyze the economic impact of this spending, it is first necessary to identify where the spending associated with the university occurs. It is then necessary to adjust the estimated spending figures to reflect only "net new" economic activity attracted into the greater Fayetteville region by the University. The major types of spending associated with Fayetteville State University are presented in Table 1.

Table 1
Summary of Fayetteville State University and Related Expenditures
in North Carolina and the Greater Fayetteville Region, Fiscal 2006
(Millions of Dollars)

Expenditures Category	Total Expenditures	North Carolina Expenditures	North Carolina as a % of Total	Fayetteville Region Expenditures	Fayetteville Region as a % of Total
Total	\$120.5	\$109.1	91%	\$97.1	81%
University Operations	\$66.3	\$55.5	84%	\$44.1	67%
University Payroll	\$33.6	\$32.8	98%	\$31.5	94%
University Procurement	\$32.7	\$22.7	69%	\$12.6	39%
Foundation/Other Expenditures ²	\$2.1	\$1.5	69%	\$0.8	39%
University Capital Expenditures	\$10.0	\$10.0	100%	\$10.0	100%
Full Time Student Expenditures	\$39.1	\$39.1	100%	\$39.1	100%
Out-of-State Visitor Expenditures	\$3.0	\$3.0	100%	\$3.0	100%

(1) The Greater Fayetteville Region consists of Cumberland, Harnett, Sampson, Bladen, Robeson, Hoke, Moore and Wake Counties

(2) No data on the geographic distribution of spending was available - assumed to be distributed as procurement.

Source: FSU and the Jacob France Institute

As presented in Table 1, there is just over \$120.5 million in total spending activity associated with the operations of Fayetteville State University. However, this spending does not represent the actual impact of the university on the state or the region. Some of the spending associated with the university occurs outside of the region. For example, spending by faculty, staff, or students living outside of the region, or university purchases made from out-of-region suppliers. These expenditures are not included in the economic analysis. After these are excluded, we have an estimate of the direct impact that the university has on the region. This direct spending represents income to residents and businesses in the greater Fayetteville region

¹ The greater Fayetteville region analyzed for this report includes Cumberland, Harnett, Sampson, Bladen, Robeson, Hoke, Moore and Wake Counties. The geographic area analyzed in this report was expanded to add Wake county spending to the modeling and analysis. As a result, the economic impact calculations in this report are not comparable to the FY2004 report.

that would not occur in the absence of the university. These “net new” expenditures are, in-turn, earned and re-spent by other regional residents and businesses in several successive cycles of economic activity, thus creating so-called “multiplier” effects in the regional economy. After adjusting the spending figures, the \$97.1 million in regional spending constitutes the direct university-related spending that impacts the Fayetteville regional economy. This spending represents the direct effects of the university, which are subject to multiplier effects.

University operating expenditures include the payroll and purchases made by the university. Ninety-four percent (94%) of the university’s total payroll expenditures are paid to the university employees that reside in the Greater Fayetteville region. While 69% of the university’s total procurement spending of \$32.8 million is paid to suppliers in North Carolina (\$22.7 million), only \$12.6 million (39%) is paid to suppliers in the Greater Fayetteville region. Thus, a total of \$44.1 million of the university’s \$66.3 million in operating expenditures are spent in the Greater Fayetteville region (81%) and a total of 91% of the university’s operating expenditures are spent in North Carolina.

University capital expenditures consist of the construction and major renovation expenditures made by Fayetteville State University. The university had total capital and construction expenditures of \$10 million in fiscal 2006.

University Foundation/Other expenditures consist of spending by the university foundation and other units outside of the procurement system. FSU had University Foundation/Other expenditures of \$2.1 million. No data on the geographic distribution of this spending was available, thus it was distributed in the same manner as university procurement expenditures.

Student expenditures represent the living expenses of Fayetteville State University’s full-time graduate and undergraduate students. Part-time students are not included in this analysis since it is assumed that most of these students already live in the region and their spending, therefore, does not represent new spending in the region’s economy.² The university’s Office of Financial Aid provided information on the residency, estimated living expenses, and place of residence for undergraduate and graduate students. According to the data provided there are a total of 6,070 full time students in the area attending the university. Annual student living expenses were estimated at \$6,440 per student. Multiplying the number of students (6,070) by the estimated living expenses of \$6,040 yields an estimated \$39.1 million in total student living expenses.

Visitor expenditures represent the spending by out-of-region visitors attracted into the Greater Fayetteville area by Fayetteville State University. It is difficult to estimate the number of out-of-state visitors and their spending. Numerous formal and informal events occur on campus. The university attracted visitors for sporting events, conferences, symposia, and academic events, as well as, admission visits and student visitors. In fiscal 2006, visitor expenditures were estimated at \$3 million.

² Some part-time students do commute into the Fayetteville region from outside of the region, and the local spending of these students could be included in this analysis. Furthermore, many part-time students have been attracted into North Carolina by the programs available at Fayetteville State University. No data on this spending, however, was available. Thus, the overall impact of student expenditures is likely to be undercounted in this report.

1.1 The Economic Output Impact of Fayetteville State University

The expenditures associated with Fayetteville State University are circulated within the region's economy and become income for businesses and residents. This creates "spin-off" or "multiplier" effects as this money is spent and then re-spent in the regional economy. Thus, each dollar of new spending creates more than one dollar in economic impact, as that spending is earned and, in-turn, spent by others within the region.

Once the level of new expenditures in the economy is known, it can be entered into an economic model to determine the change in economic output (a measure similar to gross national product (GNP), which measures the level of economic activity in a region/state), employment, and earnings attributable to Fayetteville State University.³ The estimated economic output impact of the university is presented in Table 2. Direct impacts are the changes in economic activity directly attributable to the university. Indirect impacts are the "spin-off" or "multiplier" effects caused by the introduction of a new spending stream into the local economy.

Total university, affiliated institution, associated student and visitor expenditures of \$97.1 million are leveraged with an additional \$98.3 million in indirect spending for a combined total impact of \$195.4 million. University operation and foundation/other expenditures account for the half of the overall regional economic impact generated by the university. Student expenditures account for 36% of the university's impact, capital expenditures account for 11% and out-of-state visitor expenditures account for 3% of the impact.⁴

Table 2
Economic Output Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Expenditures	<u>97.1</u>	<u>98.3</u>	<u>195.4</u>
University Operating Expenditures	44.1	52.4	96.5
Foundation/Other Expenditures	0.8	1.0	1.8
University Capital Expenditures	10.0	10.7	20.7
Student Expenditures	39.1	31.4	70.5
Out-of-State Visitor Expenditures	3.0	2.9	5.9

Source: FSU and The Jacob France Institute

³ The Jacob France Institute used the RIMS II Input –Output model from the U.S. Bureau of Economic Analysis.

⁴ No multipliers for students or visitors exist in the RIMS II model. In order to estimate the economic impact of this spending, blended multipliers were derived for each category of spending based on average spending by major expenditure category by students (from the U.S. Department of Labor's Consumer Expenditure Survey) and by visitors.

1.2 The Employment and Earnings Impacts of Fayetteville State University

As demonstrated in Table 3, Fayetteville State University directly employs a total of 919 workers in the region, while the \$10 million in-region construction expenditures creates an estimated 92 construction related jobs. The total University operating, construction, student and visitor and affiliated institution spending supports an additional 1,505 jobs through indirect or spin-off employment, for a total of 2,516 jobs directly or indirectly supported by the university. As demonstrated in Table 4, there is a total of \$81.1 million in salaries and wages associated with these 2,516 jobs, which is comprised of \$36.7 million in direct salaries and wages and \$44.4 million in salaries and wages for the jobs indirectly created or supported by the university.

Table 3
Employment Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Number of Jobs)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Employment	<u>1,011</u>	<u>1,505</u>	<u>2,516</u>
University Operating Expenditures	919	617	1,536
Foundation/Other Expenditures		19	19
University Capital Expenditures	92	84	176
Student Expenditures		702	702
Out-of-State Visitor Expenditures		83	83

Source: FSU and The Jacob France Institute

Table 4
Employee Compensation Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Employee Compensation	<u>36.7</u>	<u>44.4</u>	<u>81.1</u>
University Operating Expenditures	33.6	21.8	55.4
Foundation/Other Expenditures		0.6	0.6
University Capital Expenditures	3.1	2.8	5.9
Student Expenditures		17.4	17.4
Out-of-State Visitor Expenditures		1.7	1.7

Source: FSU and The Jacob France Institute

1.3 The Fiscal Impact of Fayetteville State University

Fayetteville State University also impacts the fiscal health of the region. The salaries and wages earned by the university’s employees and the jobs created and sustained through University spending are subject to taxes. Many of the purchases made by university employees, the persons directly or indirectly supported by the university as well as by students and visitors are also subject to sales tax. In order to estimate local fiscal impacts, total property tax, sales and services, and sales tax collections for the region were divided by the total personal income of the region to estimate an effective tax rate for the region. The effective tax rate was multiplied by the employee compensation impacts listed in Table 4 to derive the estimated fiscal impacts. To this was added the estimated taxes paid by students and visitors. The total regional property, sales and services, and sales tax receipts across all counties in the region resulting from university-related regional expenditures and their related economic impacts are an estimated \$3.0 million. It was outside of the scope of this analysis to conduct a full fiscal impact analysis. This analysis looked at only sales, sales and services, and property taxes, which are the major sources of local revenue in North Carolina counties. According to the U.S. Bureau of the Census, these taxes account for 95% of total local government revenue from own sources. These figures do not include the added tax benefits to the state and the region derived from the increased earnings of university graduates or the corporate income taxes paid by companies. Thus, these figures in Table 5 only represent a portion of the total fiscal impact of Fayetteville State University.

Table 5
Fiscal Impact of Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Greater Fayetteville Region Local Government Revenues	1.9	1.1	3.0

Source: FSU and The Jacob France Institute

The fiscal impact of Fayetteville State University can also be analyzed in terms of the level of economic output leveraged by the state appropriations. Universities, unlike other state government activities, attract a substantial portion of their revenues from other sources. The university attracts significant other sources of revenues, such as, tuition, research grants, and private gifts. This leveraging of state appropriations, combined with the economic impacts discussed above, leads to a high return on state expenditures. Dividing the total economic output impacts of the university by the state’s appropriation provides an estimate of the economic return on the state’s investment in Fayetteville State University. This is also a conservative estimate since the economic impact of the university was only calculated for the Greater Fayetteville

Region. Using this figure, the university generates \$3.97 in regional economic activity for every \$1.00 in state appropriations.

Fayetteville State University

The purpose of the Campus Master Plan is to articulate a vision for the physical development and future growth of Fayetteville State University including recommended new buildings, renovations, additions to existing buildings, and new open space improvements. The Plan will increase the capacity of the campus to accommodate a total projected enrollment of 7,629 students within the next 20 years and will require nearly \$500 million in capital improvements. Priority projects are also identified for construction within the immediate six-year time horizon.

Facilities



Facilities Inventory

Bldg. No	Name	Year Constr.	Gross Area	Bldg. Cost
000A	PAIGE ALUMNI HOUSE	1922	5,097	\$13,000
001+001A	ROSENTHAL BUILDING	1966	33,595	\$420,685
002	LILLY GYM	1938	34,431	\$317,000
002A	LAURETTA TAYLOR BLDG.	1969	36,545	\$618,000
003B	MITCHELL PRE-SCHOOL	1955	3,277	\$50,000
004	SEABROOK AUDITORIUM	1953	44,256	\$7,965,000
006	TAYLOR SOC SCIENCES BLDG.	1939	21,642	\$122,000
006A	JOSEPH KNUCKLES SCIENCE ANNEX	1968	22,635	\$2,552,000
007	JOYNER HALL	1930	22,031	\$57,000
009	BRYANT HALL	1966	40,529	\$607,000
010	HARRIS HALL	1938	24,735	\$71,000
011	COOK HALL	1923	17,799	\$93,000
012	SMITH HALL	1953	19,833	\$230,000
013	SPAULDING INFIRMARY	1955	8,650	\$104,000
014	COMMUNICATION CENTER	1937	12,049	\$36,000
015B	NEWBOLD TRAINING	1958	5,665	\$88,000
016	VANCE HALL	1966	56,151	\$773,000
017	WILLIAMS HALL	1955	11,336	\$128,000
018	HOOD HALL	1939	17,563	\$57,000
019	HELEN T. CHICK BLDG.	1968	34,426	\$1,377,000
020	MAINTENANCE BLDG.	1969	7,804	\$82,000
021	W.R. COLLINS ADMINISTRATION BLDG.	1970	16,985	\$475,000
021A	C.J. BARBER ADMINISTRATION BLDG.	1981	28,275	\$1,328,000
022	RUDOLPH JONES STUDENT CENTER	1972	58,742	\$7,829,240
023	STORAGE BLDG.	1969	720	\$4,000
024A	VEHICLE/GEN SHOP	1983	2,227	\$44,080
025	CONT EDUC CENTER	1976	9,445	\$265,000
026	NEW RESIDENCE HALL	1976	59,262	\$1,580,000
027	BUTLER LEARNING CENTER	1976	72,267	\$2,503,000
027A	MARION "REX AND ARONUL E. HARRIS SBE BLDG.	1991	73,116	\$6,441,000
028	CHANCELLOR'S RES	1976	4,984	\$135,000
029	LYONS SCIENCE	1981	77,220	\$5,040,625
29A	LYONS SCIENCE ANNEX	2008	55,324	\$14,371,356
030	CENTRAL WAREHOUSE	1982	10,994	\$383,920
031	SECURITY BUILDING	1951	2,279	\$23,090
032	RADIO TRANSMIT	1982	220	\$5,154
033	CHARLES CHESNUTT LIBRARY	1987	85,833	\$8,299,000
034	MITCHELL STORAGE	1980	96	\$450
035	CONCESSION	1978	340	\$1,000
036	PRESS BOX	1997	800	\$630,700
037	RESTROOM	1995	1,610	\$8,688
039	CONCESSION	1987	120	\$6,200
040	CONCESSION	1978	192	\$500
041	FELTON J. CAPEL ARENA	1995	133,048	\$9,700,000
041A	NICK JERALDS STADIUM	2003	8,881	\$2,567,926
042	HONORS HALL	1997	41,136	\$3,479,600
043	McCloud Hall	2005	64,687	\$6,529,000
044	PHYSICAL PLANT	1982	4,717	\$8,000
045	SE NC NURSING ED	2011	37,458	\$8,199,390
046	Renaissance Hall	2012	81,723	\$14,718,781

Fayetteville State University 2000 Bond Program Distribution

Residence Hall For 275 Students	\$ 6,872,300
Lyons Science Annex and Laboratory Building	15,146,900
Joseph Knuckles Science Annex	1,740,500
Continuing Education Center—Comprehensive Renovation	432,600
Taylor Social Sciences Classroom Building—Comprehensive Renovation	884,300
Charles Chesnutt Library—Comprehensive Renovation	875,900
William Collins Building—Comprehensive Renovation	640,600
Seabrook Auditorium—Comprehensive Renovation	6,325,000
Taylor Gymnasium—Conversion of Building for Academic Use	3,360,000
Lilly Gymnasium—Comprehensive Renovation and Conversion of Building for Student Services	3,256,400
Cook Dining Hall—Comprehensive Renovation and Conversion of Building for Academic Use and Student Services	1,773,500
Student Residence Halls—Fire Safety Improvements	611,700
Campus Infrastructure Improvements	1,435,000
Comprehensive Renovation and Conversion of Spaulding (Old Infirmary) for Public Safety Facilities	1,029,100
Technology Infrastructure Expansion	1,137,600
Seabrook Auditorium—Comprehensive Renovation	500,000
Total	\$ 46,021,400

FAYETTEVILLE STATE UNIVERSITY
Bond Projects Updates

Project	Status	Start (Bid)Date	Projected Completion Date
New Residence Hall \$6 – 7 million	Complete	05/03	Complete
Lyons Science Complex \$10 – 15 million	Complete	01/05	Complete
Knuckles Science Renovation \$1 – 2 million	Complete	09/04	Complete
Continuing Education Renovation \$100,000 – 250,000	Complete	03/04	Complete
Chesnutt Library Renovation \$300,000 – \$500,000	Complete	12/03 (roof) 06/03 (HVAC) 11/04 (Interior)	Complete Complete Complete
Seabrook Auditorium Renovation \$8 – 9 million	Complete	05/03 (asbestos) 07/03 (renovation)	Complete
Taylor Gym Renovation \$5 – 6 million	Complete	04/05	Complete
Lilly Gym Renovation \$3 – 4 million	Complete	08/06	Complete
Cook Hall Renovation \$2 – 3 million	Complete	06/03 (demo/asbestos) 11/03 (lower) 01/04 (upper)	Complete Complete Complete
Fire Safety Residence Halls \$400,000 – 500,000	Complete	01/03	Complete
Campus Infrastructure \$1 – 2 million	Complete	12/02	Complete
Collins Bldg Renovation \$640,000 – 1,100,000	Complete	02/05	Complete
Spaulding Infirmary Renovation \$1 – 2 million	Complete	11/02	Complete
Taylor Science Renovation \$1 – 2 million	Complete	07/06	Complete
Mitchell Building \$200,000 – \$400,000	Complete	08/06	Complete This is not a Bond Project



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